



County Allocation Tracker Detail Report Year - 2025 County - Albany (01) Letter Type - DMH <i>Amendment Number/Date: 8 - 09/04/2025 01:47:54 PM</i>

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[illegible]

Provider	Local					Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized
FS/Program/CBR Index/Team Type	Contract	Number	Managers	Slots	Beds	Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value
11620 - Capital Area Peer Services																	
965S - Personnel Services Enhancements																	
1760 - Advocacy/Support Services																	
04 NO_SUBCODE	Albany	0.00	0.00	0		0	\$46,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,499	\$0
1770 - Drop In Centers																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$32,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,647	\$0
7080 - Apartment/Support																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$3,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,291	\$0
Totals For FS 965S		0.00	0.00	0		0	\$82,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,437	\$0
Totals For 11620 - Capital Area Peer Services		0.00	0.00	9		3,285	\$746,698	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$540,969	\$0
Report Totals		0.00	0.00	9		3,285	\$746,698	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$540,969	\$0