

## County Allocation Tracker Detail Report Year - 2025 County - Albany (01) Letter Type - DMH

Amendment Number/Date: 8 - 09/04/2025 01:47:54 PM

Print Date : 9/10/2025 12:32:50PM

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Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	<u>Slots</u>	<u>Beds</u>	Units of Service	Total Gross Expenses	<u>LGU</u> <u>Share</u>	Voluntary Share	<u>SSI</u> <u>Amount</u>	Medicaid Amount	Other Revenue	<u>Carry</u> <u>Over</u> <u>Revenue</u>	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
11620 - Capital Area Peer Services																
014 - Community Support Services																
1760 - Advocacy/Support Service																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$41,921	\$C	•	\$0	•	\$0	·	\$0	·	\$41,921	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$68,323	\$C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,323	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$205,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,302	\$0
Totals For FS 014		0.00	0.00	0	0	\$315,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,546	\$0
078 - Supported Housing 7080 - Apartment/Support	A.U. a.a.a.	0.00	0.00	•	0.005	#005 <b>7</b> 00	0.0		<b>#</b> 00 <b>F</b> 0 <b>F</b>	<b>0</b> 0	<b>0440.004</b>	ФО.	0.0		<b>40</b>	<b>40</b>
00 NO_SUBCODE	Albany	0.00	0.00	9	3,285	\$205,729	\$0		\$93,525				\$0		\$0	<b>\$0</b>
Totals For FS 078		0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0
200 - Com. Reinvestment																
1760 - Advocacy/Support Service																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,040	\$C	•	\$0	•	\$0	·	\$0		\$7,040	\$0
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$35,102	\$C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,102	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$20,306	\$0		\$0	<u> </u>	\$0	· .	\$0	· · · · · ·	\$20,306	\$0
Totals For FS 200		0.00	0.00	0	0	\$62,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,448	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services	S															
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$35,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,431	\$0
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$17,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,249	\$0
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$27,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,858	\$0
Totals For FS 400		0.00	0.00	0	0	\$80,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,538	\$0



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11620 - Capital Area Peer Services																
965S - Personnel Services Enhancem	ents															
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$46,499	\$0	\$0	\$0	\$0	\$0	\$0	\$(	0 \$0	\$46,499	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$32,647	\$0	\$0	\$0	\$0	\$0	\$0	\$(	0 \$0	\$32,647	\$0
7080 - Apartment/Support																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,291	\$0	\$0	\$0	\$0	\$0	\$0	\$(	0 \$0	\$3,291	\$0
Totals For FS 965S		0.00	0.00	0	0	\$82,437	\$0	\$0	\$0	\$0	\$0	\$0	\$(	0 \$0	\$82,437	\$0
Totals For 11620 - Capital Area Peer Services	_	0.00	0.00	9	3,285	\$746,698	\$(	\$0	\$93,525	\$0	\$112,204	\$0	\$(	0 \$0	\$540,969	\$0
Report Totals	_	0.00	0.00	9	3,285	\$746,698	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$(	0 \$0	\$540,969	\$0