

Albany County Department of Mental Health

2024 Budget Amendment

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
A9	4310	44039	JDG22		Training	\$10,000		\$10,000	Mental Health
A9	4310	44038	JDG22		Travel-Mileage, Freight	\$10,000		\$10,000	Mental Health
A9	4310	44046	JDG22		Fees For Services	\$15,358		\$15,358	Mental Health
A	A	0510			Estimated Revenues	\$95,202			Mental Health
TOTAL APPROPRIATIONS						\$130,560	\$0		

BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
A4	4310	04490	JDG22		Mental Health		\$130,560		Mental Health
TOTAL REVENUES						\$0	\$130,560		
GRAND TOTAL						\$130,560	\$130,560		