

APPROPRIATIONS									
BUDGET LINE				DESCRIPTION			INCREASE	DECREASE	DEPARTMENT
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY		UNIT COST	NAME		
				STATE POS. CODE	POSITION CONTROL				
A9	8020	12624	10000	001	550030	County Historian	\$15,000		EDCaP
A9	8020	89030	10000			Social Security	\$1,148		EDCaP
A9	8020	44976	10000			Albany County Improvement Initiative		\$16,148	EDCaP
TOTAL APPROPRIATIONS							\$16,148	\$16,148	

ESTIMATED REVENUES									
BUDGET LINE				DESCRIPTION			DECREASE	INCREASE	DEPARTMENT
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY		UNIT COST	NAME		
				STATE POS. CODE	POSITION CONTROL				
A	0000	00000		000	000000				
TOTAL REVENUES							\$0	\$0	
GRAND TOTAL							\$16,148	\$16,148	