

APPROPRIATIONS

BUDGET LINE							DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY								
				STATE POS. CODE	POSITION CONTROL							
A9	4310	44092	COS22	000	000000	L.E.A.D. Funding	\$261,127		\$876,127		Mental Health	
TOTAL APPROPRIATIONS								<u>\$261,127</u>	<u>\$0</u>			

ESTIMATED REVENUES

BUDGET LINE							DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY								
				STATE POS. CODE	POSITION CONTROL							
A4	4310	04398	COS22	000	000000	L.E.A.D. Funding		\$261,127	\$261,127		Mental Health	
TOTAL REVENUES								<u>\$0</u>	<u>\$261,127</u>			
GRAND TOTAL								<u>\$261,127</u>	<u>\$261,127</u>			