

Legislation Text

File #: TMP-2483, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Activity Department Staff Amendments to the 2021 Budget

Date:	May 4, 2021
Submitted By:	Larry I. Slatky
Department:	Shaker Place Rehabilitation and Nursing Center
Title:	Executive Director
Phone:	518-213-8940
Department Rep.	
Attending Meeting:	Larry I. Slatky

Purpose of Request:

- □ Adopting of Local Law
- □ Amendment of Prior Legislation
- □ Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- □ Contract Authorization
- □ Countywide Services
- □ Environmental Impact/SEQR
- □ Home Rule Request
- □ Property Conveyance
- □ Other: (state if not listed) C

Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- □ Equipment
- □ Fringe
- Personnel
- Personnel Non-Individual

□ Revenue

Increase Account/Line No.:NH 6020 Occupational Therapy Assistant/Activity LeaderSource of Funds:Eliminate Titles Asst. Dir. Leisure Time Activity/Activity AsstTitle Change:Eliminate Source of Fund Line Titles/Create Increase Account Line No.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- □ Change Order/Contract Amendment
- □ Purchase (Equipment/Supplies)
- □ Lease (Equipment/Supplies)
- □ Requirements
- □ Professional Services
- □ Education/Training
- □ Grant
 - Choose an item.

Submission Date Deadline Click or tap to enter a date.

- □ Settlement of a Claim
- Release of Liability
- □ Other: (state if not listed)

Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address): Shaker Place Rehabilitation and Nursing Center 100 Heritage Lane Albany, New York 12211

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: NH 6020 11919001 640022 \$46,078.00/NH 6020 15293004 640513 \$23,458.00 Eliminate These Titles and Create Occupational Therapy Assistant \$37,100.00 and Activity Leader \$31,347.00.

Scope of Services: The Shaker Place Assistant Director Leisure Time Activity has resigned/retired and due to the revisions of the NYSDOH/CMS regulations the Activities Assistant Title is no longer required. Therefore, we are recommending to eliminate these two titles and budget lines and create an Occupational Therapy Assistant and Activity Leader line to comply with NYSDOH PDPM regulations and reimbursement criteria. This budget amendment will save \$999.00 per year.

Bond Res. No.:	Click or tap here to enter text.
Date of Adoption:	Click or tap here to enter text.

CONCERNING ALL REQUESTS

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Mandated Program/Service: If Mandated Cite Authority:	Yes ⊠ No □ NYSDOH
Is there a Fiscal Impact: Anticipated in Current Budget:	Yes ⊠ No □ Yes □ No ⊠
<u>County Budget Accounts:</u> Revenue Account and Line: Revenue Amount:	Click or tap here to enter text. Click or tap here to enter text.
Appropriation Account and Line: new budget lines	NH 6020 11919001 640022/NH 6020 15293004 640513/Create two
Appropriation Amount:	\$46,078.00/\$23,488.00/Add: \$37,100.00/\$31,437.00
<u>Source of Funding - (Percentages)</u> Federal: State: County: Local:	0 0 100 0
<u>Term</u> Term: (Start and end date) Length of Contract:	6/1/2021-12/31/2021 N/A
Impact on Pending Litigation If yes, explain:	Yes □ No ⊠ Click or tap here to enter text.
<u>Previous requests for Identical or Simila</u> Resolution/Law Number: Date of Adoption:	<u>r Action:</u> Click or tap here to enter text. Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

With the retirement of the Assistant Director of Leisure Time Activity it will allow us to adjust the department's staffing to comply with NYSDOH and CMS regulatory requirements toward the PDPM program.