

RESOLUTION NO. 214

AMENDING THE 2023 CRIME VICTIM AND SEXUAL VIOLENCE CENTER BUDGET: STAFF ADJUSTMENTS

Introduced: 6/12/23

By Law Committee:

WHEREAS, The Director of the Crime Victim and Sexual Violence Center has requested an amendment to the 2023 Crime Victim and Sexual Violence Center Budget to comport with the finalized collective bargaining agreement between the County and CSEA Local 1000 which was approved by the Albany County Legislature by Resolution No. 137 for 2023, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2023 Crime Victim and Sexual Violence Center Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS								
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME
FUND	ORG	OBJ	FOR POSITIONS ONLY					
			STATE POS. CODE	POSITION CONTROL				
A9	4610	12232	001	450003	CLINICAL SUPERVISOR	\$4,220		CVSVC
A9	4610	12233	002	450024	CV THERAPIST(CHILD)	\$3,640		CVSVC
A9	4610	12233	001	450025	CV THERAPIST (CHILD)	\$3,657		CVSVC
A9	4610	12235	001	450005	CRIME VICTIMS THERAP	\$3,624		CVSVC
A9	4610	12237	001	450008	CRIME VICTIM CASEWOR	\$3,272		CVSVC
A9	4610	12237	002	450009	CRIME VICTIM CASEWORKER	\$3,256		CVSVC
A9	4610	12237	003	450010	CRIME VICTIM CASEWOR	\$3,288		CVSVC
A9	4610	12237	004	450011	CRIME VICTIM CASEWOR	\$3,289		CVSVC
A9	4610	12237	005	450012	CRIME VICTIM CASEWOR	\$3,320		CVSVC
A9	4610	12238	001	450018	SUPERVISING CV CSWKR	\$3,788		CVSVC
A9	4610	12240	001	450027	CRIME VICT CASE MGR	\$3,472		CVSVC
A9	4610	12240	002	450028	CRIME VICT CASE MGR	\$3,872		CVSVC
A9	4610	12243	001	450029	COMMUNITY EDU COOR	\$3,570		CVSVC
A9	4610	12244	001	450033	COMMUNITY ENGAGEMENT LIAISON	\$2,345		CVSVC
A9	4610	12254	001	450020	VOLUNT PROG COOR	\$3,207		CVSVC
A9	4610	12277	001	450030	CAMPUS SERVICE COOR	\$3,316		CVSVC
A9	4610	12231	001	450032	HUMAN TRAFFICKING COORDINATOR	\$3,904		CVSVC
A9	4610	19954			Enhanced	\$25,500		
A9	4610	19030			Social Security	\$6,467		
	A0599				Appropriated Fund Balance		\$42,142	
	A96100	44252			Medical Services Therapy		\$48,865	
TOTAL APPROPRIATIONS						<u>\$91,007</u>	<u>\$91,007</u>	

ESTIMATED REVENUES								
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME
FUND	ORG	OBJ	FOR POSITIONS ONLY					
			STATE POS. CODE	POSITION CONTROL				
A	0000	00000	000	000000				
TOTAL REVENUES						<u>\$0</u>	<u>\$0</u>	
GRAND TOTAL						<u>\$91,007</u>	<u>\$91,007</u>	