

Dept.	Action	Line Type	Account Code	Object Code	For Personnel Lines Only				Line Name / Title	Current Amount	Proposed Change	New Amount	Justification
					State Pos. Code	Position Control #	Bargaining Unit	Hours worked per week					
DA	Increase	Personnel Ind.	1165	130001	NA	1011	NONU	35	District Attorney	\$202,800	\$20,900	\$223,700	This figure is statutorily linked to County Court Judge salaries.
DA	Increase	Personnel Ind.	1165	130189	NA	10528D	NONU	35	Senior Legal Secretary	\$75,644	\$8,359	\$84,003	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130002	NA	11147	NONU	35	Chief Assistant DA	\$162,685	\$17,977	\$180,662	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130116	NA	11149	NONU	35	Deputy Chief Assistant DA	\$143,152	\$15,818	\$158,970	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130117	NA	11150	NONU	35	Bureau Chief Assistant DA	\$127,782	\$14,120	\$141,902	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130119	NA	11150	NONU	35	Bureau Chief Assistant DA	\$127,782	\$14,120	\$141,902	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130120	NA	11150	NONU	35	Bureau Chief Assistant DA	\$127,782	\$14,120	\$141,902	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130121	NA	11150	NONU	35	Bureau Chief Assistant DA	\$127,782	\$14,120	\$141,902	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130122	NA	11150	NONU	35	Bureau Chief Assistant DA	\$127,782	\$14,120	\$141,902	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130123	NA	11150	NONU	35	Bureau Chief Assistant DA	\$127,782	\$14,120	\$141,902	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130188	NA	11150D	NONU	35	Bureau Chief Assistant DA	\$127,782	\$14,120	\$141,902	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130071	NA	11352	NONU	35	Director of Communications	\$78,446	\$8,668	\$87,114	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130097	NA	11922	NONU	35	Director of Operations	\$118,756	\$13,123	\$131,879	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130124	NA	12011	NONU	35	Assistant District Attorney VI	\$112,401	\$12,420	\$124,821	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130125	NA	12011	NONU	35	Assistant District Attorney VI	\$112,401	\$12,420	\$124,821	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130183	NA	12011	NONU	35	Assistant District Attorney VI	\$112,401	\$12,420	\$124,821	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130192	NA	12011D	NONU	35	Assistant District Attorney VI	\$112,401	\$12,420	\$124,821	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130126	NA	12012	NONU	35	Assistant District Attorney V	\$100,570	\$11,113	\$111,683	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130127	NA	12012	NONU	35	Assistant District Attorney V	\$100,570	\$11,113	\$111,683	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130128	NA	12012	NONU	35	Assistant District Attorney V	\$100,570	\$11,113	\$111,683	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130129	NA	12012	NONU	35	Assistant District Attorney V	\$100,570	\$11,113	\$111,683	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130130	NA	12012	NONU	35	Assistant District Attorney V	\$100,570	\$11,113	\$111,683	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130162	NA	12012	NONU	35	Assistant District Attorney V	\$100,570	\$11,113	\$111,683	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130131	NA	12013	NONU	35	Assistant District Attorney IV	\$88,739	\$9,806	\$98,545	11.05% ATP Grant (03325) funded raise reserving 25.2% of raise amount for fringe after subtracting health insurance
DA	Increase	Personnel Ind.	1165	130132	NA	12013	NONU	35	Assistant District Attorney IV	\$88,739	\$9,806	\$98,545	11.05% ATP Grant (03325) funded raise reserving 25.2% of

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\$79,001	\$223,700	20900	75644
\$79,001	\$83,685	8040.9572	162685
\$75,196	\$179,978	17293.4155	143152
\$75,196	\$158,369	15217.0576	127782
\$75,196	\$141,365	13583.2266	127782
\$75,196	\$141,365	13583.2266	127782
\$75,196	\$141,365	13583.2266	127782
\$75,196	\$141,365	13583.2266	127782
\$75,196	\$141,365	13583.2266	127782
\$75,196	\$141,365	13583.2266	127782
\$78,701	\$141,365	13583.2266	78446
\$838,271	\$86,785	8338.8098	118756
	\$131,380	12623.7628	112401
	\$124,349	11948.2263	112401
	\$124,349	11948.2263	112401
	\$124,349	11948.2263	112401
	\$124,349	11948.2263	100570
	\$111,261	10690.591	100570
	\$111,261	10690.591	100570
	\$111,261	10690.591	100570
	\$111,261	10690.591	100570
	\$111,261	10690.591	100570
	\$111,261	10690.591	88739
	\$98,172	9432.9557	88739
	\$98,172	9432.9557	88739
	\$98,172	9432.9557	88739
	\$98,172	9432.9557	82822
	\$91,626	8803.9786	82822
	\$91,626	8803.9786	82822
	\$91,626	8803.9786	82822
	\$91,626	8803.9786	82822
	\$91,626	8803.9786	70990
	\$78,536	7546.237	70990
	\$78,536	7546.237	70990
	\$78,536	7546.237	70990
	\$78,536	7546.237	65667
	\$72,647	6980.4021	65667
	\$72,647	6980.4021	65667
	\$72,647	6980.4021	65667
	\$72,647	6980.4021	65667
	\$72,647	6980.4021	59160
	\$65,449	6288.708	59160
	\$65,449	6288.708	59160
	\$65,449	6288.708	59160
	\$65,449	6288.708	59160
	\$65,449	6288.708	63036
	\$69,737	6700.7268	63036
	\$69,737	6700.7268	123971

\$137,149	13178.1173	107162
\$118,553	11391.3206	56733
\$62,764	6030.7179	56733
\$62,764	6030.7179	76694
\$84,847	8152.5722	52530
\$58,114	5583.939	93504
\$103,443	9939.4752	98375
\$108,832	10457.2625	80505
\$89,063	8557.6815	59026
\$65,300	6274.4638	
\$79,001	0	
\$79,001	0	
\$75,196	0	
\$75,196	0	
\$75,196	0	
\$75,196	0	
\$75,196	0	
\$75,196	0	
\$75,196	0	
\$75,196	0	
\$75,196	0	60690
\$67,141	6451.347	51231
\$56,677	5445.8553	68079
\$75,316	7236.7977	71049
\$78,602	7552.5087	49188
\$54,417	5228.6844	49188
\$54,417	5228.6844	59026
\$65,300	6274.4638	57868
\$64,019	6151.3684	56227
\$62,204	5976.9301	54570
\$60,371	5800.791	56192
\$62,165	5973.2096	48326
\$53,463	5137.0538	48247
\$53,376	5128.6561	56511
\$62,518	6007.1193	55070
\$60,924	5853.941	52783
\$58,394	5610.8329	46827
\$51,805	4977.7101	6075719
\$91,049	20000	
\$7,871,083	686748.9297	