

**RESOLUTION NO. 612**

**AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH, BUREAU OF PERINATAL, REPRODUCTIVE, AND SEXUAL HEALTH REGARDING PREVENTION EDUCATION AND AMENDING THE 2024 CRIME VICTIM AND SEXUAL VIOLENCE CENTER BUDGET**

Introduced: 10/15/24  
By Law Committee:

WHEREAS, The Director of the Crime Victim and Sexual Violence Center has requested authorization to enter into an agreement with the New York State Department of Health, Bureau of Perinatal, Reproductive, and Sexual Health regarding prevention education in the amount of \$722,500 for the term commencing November 1, 2024 and ending January 31, 2029, and

WHEREAS, The Director has also requested a budget amendment in order to incorporate a portion of the funding into the 2024 Crime Victim and Sexual Violence Center Budget, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Department of Health, Bureau of Perinatal, Reproductive, and Sexual Health regarding prevention education in the amount of \$722,500 for the term commencing November 1, 2024 and ending January 31, 2029, and, be it further

RESOLVED, That the 2024 Crime Victim and Sexual Violence Center Budget is amended as follows:

APPROPRIATIONS										
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE	POSITION					
				POS. CODE	CONTROL					
A	4610	12239		001		Prevention Educator	\$7,956		\$47,735	CVSVC
A	4610	11028			450001	Director	\$2,117		\$105,060	CVSVC
A	4610	12243			450029	Coordinator of Community Education	\$2,722		\$54,444	CVSVC
A	4610	22050				Computer Equipment	\$1,667		\$2,500	CVSVC
A	4610	44020				Office Supplies	\$233		\$350	CVSVC
A	4610	44038				Travel/Mileage	\$592		\$888	CVSVC
A	4610	44042				Printing & Advertising	\$667		\$1,000	CVSVC
A	4610	44046				Fees for Services	\$6,000		\$9,000	CVSVC
A	4610	44049				Special Programs	\$1,150		\$1,725	CVSVC
A	4610	89010				State Retirement	\$1,743		\$2,615	CVSVC
A	4610	89030				Social Security	\$1,743		\$2,615	CVSVC
A	4610	89060				Hospital and Medical	\$1,743		\$2,615	CVSVC
						TOTAL APPROPRIATIONS	\$28,333		\$0	

  

ESTIMATED REVENUES										
BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT							
A	4610	04495				Sexual Assault Prevention Educ			\$28,333	CVSVC
						TOTAL REVENUES	\$0		\$28,333	
						GRAND TOTAL	\$28,333		\$28,333	

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.