

RESOLUTION NO. 569

**AMENDING THE 2023 DEPARTMENT OF MENTAL HEALTH BUDGET:
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 12/4/23
By Health Committee:

WHEREAS, The Director of the Department of Mental Health has requested authorization to amend the 2023 Mental Health Department budget to transfer funds into the overtime account and various negative lines from a vacant Staff Social Worker II line, and

WHEREAS, The Director has indicated that the overtime account is currently projected to be depleted of funds by the end of November due to Staff Social Worker vacancies in the 24/7 Mobile Crisis Team and a large census of inmates requiring additional mental health services at the Albany County Correctional Facility, now, therefore, be it

RESOLVED, That the 2023 Department of Mental Health Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

