## **RESOLUTION NO. 569**

## AMENDING THE 2023 DEPARTMENT OF MENTAL HEALTH BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 12/4/23 By Health Committee:

WHEREAS, The Director of the Department of Mental Health has requested authorization to amend the 2023 Mental Health Department budget to transfer funds into the overtime account and various negative lines from a vacant Staff Social Worker II line, and

WHEREAS, The Director has indicated that the overtime account is currently projected to be depleted of funds by the end of November due to Staff Social Worker vacancies in the 24/7 Mobile Crisis Team and a large census of inmates requiring additional mental health services at the Albany County Correctional Facility, now, therefore, be it

RESOLVED, That the 2023 Department of Mental Health Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

	of Men	ent of Mental Health	Ę			2023	2023 Budget Amendment
			APPROPRIATIONS	S			>
BUDGET LINE			DESCRIPTION	INCREASE	DECREASE	UNIT	DEPARTMENT NAME
OBJ PRO FOR	R POSITI	FOR POSITIONS ONLY			1011	1000	
STAT C(	STATE POS. CODE	POSITION CONTROL					
10000	900	430231	Staff Social Worker II		\$15,000	\$30.559	Mental Health Depart
			Clinical Director	\$331		0\$	Mental Health Depart
10000	001	430070	Vocational Counselor	\$1.051		\$0	Mental Health Depart
10000	001	430204	Registered Nurse	\$367		\$0	Mental Health Denart
			Overtime	\$15,000		\$163.740	Mental Health Depart
12205 10000 0	023	430055	Staff Social Worker		\$1,750		
			TOTAL APPROPRIATIONS	\$16,750	\$16,750		
			ESTIMATED REVENUES	UES			
BUDGET LINE			DESCRIPTION	DECREASE	INCREASE	UNIT	DEBADTMENT NAME
OBJ PRO FOR	R POSITI	FOR POSITIONS ONLY					
STAT CC	STATE POS. CODE	POSITION CONTROL					
00000	000	00000					
			TOTAL REVENUES	\$0	\$0		
			GRAND TOTAL	\$16.750	\$16.750		