



MICHAEL S. MONTELEONE
EXECUTIVE UNDERSHERIFF

ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400
WWW.ALBANYCOUNTYSHERIFF.COM

CRAIG D. APPLE, SR.
SHERIFF



WILLIAM M. RICE
UNDERSHERIFF

February 7, 2023

Honorable Andrew Joyce
Legislative Clerk's Office
112 State Street, Room 710
Albany, New York 12207

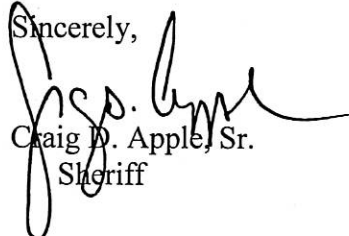
ANDREW
Dear Mr. Joyce:

The attached correspondence is forwarded for presentation to the Albany County Legislature.

Legislative approval is required to amend resolution 380, adopted 10/11/2022, which authorized an agreement with Intrado Life and Safety Solutions Corporation to purchase and install an IP phone system with NexGen 911 functionality at the 911 Communication Center. The amendment is requested to document that the overall cost of the project is \$2,793,823.00. Of this total, \$1,365,306.00 is to be paid from grant funds as previously approved in the original resolution dated 10/11/2022. The difference, amounting to \$1,428,517.00, shall be paid from already budgeted funds reallocated from Central Square who defaulted on their project. The proposed payment schedule is listed below, and this request is budget neutral.

Year 1 (2023)	\$1,189,582
Year 2 (2024)	\$260,212
Year 3 (2025)	\$263,001
Year 4 (2026)	\$265,846
Year 5 (2027)	\$268,748
Year 6 (2028)	\$271,708
Year 7 (2029)	\$274,727

Should there be any questions, do not hesitate to call.

Sincerely,

Craig D. Apple, Sr.
Sheriff

Att.

cc: Hon. Daniel P. McCoy, County Executive
Hon. William Clay, Public Safety Chairman
Hon. Wanda Willingham, Audit & Finance Chairwoman

FOR COUNSEL USE
ONLY

Date Received: _____
Received By: _____
Method: Hand: _____
Courier: _____
Mail: _____

REQUEST FOR LEGISLATIVE ACTION

DATE: February 6, 2023

DEPARTMENT: Albany County Sheriff's Office

Contact Person: Sheriff Craig D. Apple Sr.

Telephone: 487-5440

Dept. Representative Attending

Committee Meeting: Sheriff Craig D. Apple Sr.

PURPOSE OF REQUEST:

Adoption of Local Law	_____
Amendment of Prior Legislation	<u>X</u>
Approval/Adoption of Plan/Procedure	_____
Bond Approval	_____
Budget Amendment (See below)	_____
Contract Authorization (See below)	<u>X</u>
Environmental Impact	_____
Home Rule Request	_____
Property Conveyance	_____
Other: (State briefly if not listed above)	_____

CONCERNING BUDGET AMENDMENTS

STATE THE FOLLOWING:

Increase Account/Line No: _____
Source of Funds: _____
Title Change: _____

CONCERNING CONTRACT AUTHORIZATION,

STATE THE FOLLOWING:

TYPE OF CONTRACT

Change Order/Contract Amendment	_____
Purchase (Equipment / Supplies)	_____
Lease (Equipment / Supplies)	_____
Requirements	_____
Professional Services	<u>X</u>
Educational / Training	_____
Grant:	
New	_____
Renewal	_____
Submission Deadline Date	_____

Settlement of a Claim _____
Release of Liability _____
Other: (State briefly) _____

STATE THE FOLLOWING:

Party (Name/Address):

1601 Dry Creek Drive #250

Longmont, CO 80503

Amount/Rate Schedule/Fee:

NTE 2,786,396.00

Term: *Immediate*

Scope of Services: *Purchase and Install IP phone system*

With NexGen 911 at the Sheriff's E-911 Communication Center.

Anticipated in Current Budget: Yes X No

Funding Source: _____

County Budget Accounts:

Revenue: _____

Appropriation: *A93110.22100.SIG22*

Bond (Res. No. & Date of Adoption)

Mandated Program / Service:	Yes	No	X
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If Mandated Cite: Authority

Anticipated in Current Adopted Budget: Yes **X** No

If yes, indicate Revenue/Appropriation Accounts: _____

Fiscal Impact - Funding: (Dollars or Percentages)

Federal	50%
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State _____

County 50%

Term/Length of Funding

Previous Requests For Identical or Similar Action:

Resolution/Law Number: **380**

Date of Adoption: 10/11/22

Justification: (State briefly why legislative action is requested)

Amendment to Resolution 380 of 2022 increasing funds for the purchase and install of the IP phone system with NexGen 911 at the Sheriff's E-911 Communication Center.

Back-up Material Submitted (i.e., application/approval notices from funding source, bid tabulation sheet, civil service approval notice, program announcement, contracts and/or any materials which explain or support the request for legislative action.)

Submitted By: Craig D. Apple Sr.

Title: *Sheriff*

Summary All Sites

Item	Cost
Verda Lane - Node A	\$2,502,811.33
New Salem Road - Backup Node B	\$291,011.51
Total:	\$2,793,822.84

Year	Systems	Professional Services	Recurring Services	Maintenance Services	Discount	Totals
Year 1	\$799,426.44	\$277,894.60	\$63,246.40	\$229,750.00	(\$180,736.12)	\$1,189,581.32
Year 2		\$3,600.00	\$63,246.40	\$232,900.00	(\$39,534.64)	\$260,211.76
Year 3		\$3,600.00	\$63,246.40	\$236,113.00	(\$39,958.41)	\$263,000.99
Year 4		\$3,600.00	\$63,246.40	\$239,390.26	(\$40,390.66)	\$265,846.00
Year 5		\$3,600.00	\$63,246.40	\$242,733.07	(\$40,831.56)	\$268,747.91
Year 6		\$3,600.00	\$63,246.40	\$246,142.73	(\$41,281.27)	\$271,707.86
Year 7		\$3,600.00	\$63,246.40	\$249,620.58	(\$41,739.98)	\$274,727.00
Totals	\$799,426.44	\$299,494.60	\$442,724.80	\$1,676,649.64	(\$424,472.64)	\$2,793,822.84

RESOLUTION NO. 380

AUTHORIZING AN AGREEMENT WITH INTRADO LIFE AND SAFETY SOLUTIONS CORPORATION REGARDING THE PURCHASE AND INSTALLATION OF AN IP PHONE SYSTEM WITH NEXGEN 911 FUNCTIONALITY AT THE SHERIFF'S OFFICE

Introduced: 10/11/22

By Public Safety Committee and Mr. Commisso:

WHEREAS, The Albany County Sheriff has requested authorization to enter into an agreement with Intrado Life and Safety Solutions Corporation regarding the purchase and installation of an IP phone system with NexGen 911 Functionality in an amount not to exceed \$1,365,306 for a term commencing January 1, 2022 and ending December 31, 2024, and

WHEREAS, The Sheriff has indicated that funding from the 2021-2022 Statewide Interoperable Communications Grant will be used to purchase IP phone system, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Intrado Life and Safety Solutions Corporation, Longmont, CO 80503 regarding the purchase and installation of an IP phone system with NexGen 911 Functionality in an amount not to exceed \$1,365,306 for a term commencing January 1, 2022 and ending December 31, 2024, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 10/11/22