## Sheet1

## **APPROPRIATIONS**

T   RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	ANNUAL
Travel	2,037.00		-	Crime Victim and Sexual Violence Center	<del>-</del>
Conferences/Training	500.00			Crime Victim and Sexual Violence Center	
Fees for Services	5,074.00			Crime Victim and Sexual Violence Center	
TOTAL APPROPRATIONS	7,611.00		<del>-</del> -		
ESTIMATED REVENUES					
T   RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
00 NYS DOH	0.00	7,611.00		Crime Victim and Sexual Violence Center	
TOTAL ESTIMATED REVENUES	0.00	7,611.00	<del>-</del>	0.00	
GRAND TOTALS	7,611.00	7,611.00	_		
	Travel Conferences/Training Fees for Services  TOTAL APPROPRATIONS  ESTIMATED REVENUES  T   RESOLUTION DESCRIPTION 00 NYS DOH  TOTAL ESTIMATED REVENUES	Travel         2,037.00           Conferences/Training         500.00           Fees for Services         5,074.00           TOTAL APPROPRATIONS         7,611.00           ESTIMATED REVENUES         T   RESOLUTION DESCRIPTION DECREASE           200 NYS DOH         0.00           TOTAL ESTIMATED REVENUES         0.00	Travel         2,037.00           Conferences/Training         500.00           Fees for Services         5,074.00           TOTAL APPROPRATIONS         7,611.00           ESTIMATED REVENUES         INCREASE           T   RESOLUTION DESCRIPTION DECREASE         INCREASE           200 NYS DOH         0.00         7,611.00           TOTAL ESTIMATED REVENUES         0.00         7,611.00	Travel	Travel 2,037.00 - Crime Victim and Sexual Violence Center Conferences/Training 500.00 Crime Victim and Sexual Violence Center Fees for Services 5,074.00 Crime Victim and Sexual Violence Center TOTAL APPROPRATIONS 7,611.00  ESTIMATED REVENUES T RESOLUTION DESCRIPTION DECREASE INCREASE UNIT COST DEPARTMENT NAME 00 NYS DOH 0.00 7,611.00 Crime Victim and Sexual Violence Center TOTAL ESTIMATED REVENUES 0.00 7,611.00 0.00