

APPROPRIATIONS						
ACCOUNT	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	ANNUAL
AA 4610 4 4038	Travel	2,037.00		-	Crime Victim and Sexual Violence Center	
AA 4610 4 4039	Conferences/Training	500.00			Crime Victim and Sexual Violence Center	
AA 4610 4 4046	Fees for Services	5,074.00			Crime Victim and Sexual Violence Center	
TOTAL APPROPRIATIONS		7,611.00				
ESTIMATED REVENUES						
ACCOUNT	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
AA 4610 0 4495 000	NYS DOH	0.00	7,611.00		Crime Victim and Sexual Violence Center	
TOTAL ESTIMATED REVENUES		0.00	7,611.00			0.00
GRAND TOTALS		7,611.00	7,611.00			