

**RESOLUTION NO. 366**

**AMENDING THE 2023 DEPARTMENT OF MENTAL HEALTH BUDGET:  
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 9/11/23

By Beston, Mauriello, Miller and Ward:

WHEREAS, The Director of the Department of Mental Health has requested authorization to amend the 2023 Mental Health Department budget to transfer funds into the overtime account from two vacant Staff Social Worker lines, and

WHEREAS, The Director has indicated that the overtime account is currently projected to be depleted of funds in September due to Staff Social Worker vacancies in the 24/7 Mobile Crisis Team and a large census of inmates requiring additional Mental Health Services at the Albany County Correctional Facility, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2023 Department of Mental Health Budget is amended as follows:

Decrease Appropriation Account A4310.1 by \$40,000 by decreasing the following line items:

Decrease Line Item A4310 1 2205 008 430041 Staff Social Worker by \$20,689 for an annual salary of \$57,934

Decrease Line Item A4310 1 2205 009 430042 Staff Social Worker by \$19,311 for an annual salary of \$57,934

Increase Appropriation Account A4310.1 by \$40,000 by increasing Line Item A4310 1 9900 Overtime by \$40,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.