

STATE OF NEW YORK CONTRACT FOR GRANTS FACE PAGE

<p>STATE AGENCY (Name & Address): NYS Office of Indigent Legal Services A. E. Smith Building, 11th Floor 80 South Swan Street Albany, NY 12210</p>	<p>BUSINESS UNIT/DEPT. ID: OLS01 - 1350200 CONTRACT NUMBER: C110001 CONTRACT TYPE (select one): <input checked="" type="checkbox"/> Multi-Year Agreement <input type="checkbox"/> Simplified Renewal Agreement <input type="checkbox"/> Fixed Term Agreement</p>
<p>CONTRACTOR NAME: Albany, County of</p>	<p>TRANSACTION TYPE: <input type="checkbox"/> New <input type="checkbox"/> Renewal (list periods): <input checked="" type="checkbox"/> Amendment (list periods):</p>
<p>CONTRACTOR IDENTIFICATION NUMBERS: NYS Vendor ID Number: 1000002428 Federal Tax ID Number: 14-6002563</p>	<p>PROJECT NAME: Distribution 11 ASSISTANCE LISTINGS (formerly CFDA) NUMBER (ALN) (Federally Funded Grants Only):</p>
<p>CONTRACTOR PRIMARY MAILING ADDRESS: County of Albany Public Defender's Office 112 State Street, 2nd Floor Albany, NY 12207</p> <p>CONTRACTOR PAYMENT ADDRESS: <input type="checkbox"/> Check if same as primary mailing address</p> <p>Albany County Dept. of Management and Budget 112 State Street, Room 1200 Albany, NY 12207</p> <p>CONTRACT MAILING ADDRESS: <input checked="" type="checkbox"/> Check if same as primary mailing address</p> <p>CONTRACTOR PRIMARY E-MAIL ADDRESS: Daniel.McCoy@albanycountyny.gov</p>	<p>CONTRACTOR STATUS: <input type="checkbox"/> For Profit <input checked="" type="checkbox"/> Municipality <input type="checkbox"/> Tribal Nation <input type="checkbox"/> Individual <input type="checkbox"/> Not-for-Profit</p> <p>Charities Registration Number: Exemption Status/Code: 10100000000</p> <p><input type="checkbox"/> Sectarian Entity</p>

IN WITNESS THEREOF, the parties hereto have executed or approved this Master Contract on the dates below their signatures.

CONTRACTOR:
Albany, County of

STATE AGENCY:

NYS Office of Indigent Legal Services

By: _____

Printed Name

By: _____
Patricia J. Warth
Printed Name

Title: _____

Title: Director - Office of Indigent Legal Services

Date: _____

Date: _____

STATE OF NEW YORK

County of _____

On the ___ day of _____, _____, before me personally appeared _____, to me known, who being by me duly sworn, did depose and say that he/she resides at _____, that he/she is the _____ of the _____, the contractor described herein which executed the foregoing instrument; and that he/she signed his/her name thereto as authorized by the contractor named on the face page of this Master Contract.

(Notary) _____

ATTORNEY GENERAL'S SIGNATURE

STATE COMPTROLLER'S SIGNATURE

Printed Name

Printed Name

Title: _____

Title: _____

Date: _____

Date: _____

B-1A
Budget Amendment
Albany County
DISTRIBUTION #11
Contract No. C110001
Office of Indigent Legal Services (ILS)

Contract Term: January 1, 2021 - December 31, 2026

Total Budget: \$1,573,455.00
Amended Total Budget: \$1,573,455.00

Budget Expenditure Items	TOTAL 5 - YEAR BUDGET	EXPENDITURES TO DATE	TOTAL AVAILABLE FUNDS	Proposed Budget Modification 5/14/2026	Revised Total Available Funds
PUBLIC DEFENDER'S OFFICE					
Personnel:					
Assistant Public Defender (Criminal) - Salary	\$66,492.21	\$66,492.21	\$0.00		\$0.00
Assistant Public Defender (Criminal) - Fringe	\$35,240.87	\$35,240.87	\$0.00		\$0.00
Assistant Public Defender (Family) - Salary	\$204,393.13	\$204,393.13	\$0.00		\$0.00
Assistant Public Defender (Family) - Fringe	\$108,328.34	\$108,328.34	\$0.00		\$0.00
Employee Retention Stipends for Family Court Staff - Public Defender Office	\$127,244.41	\$50,340.00	\$76,904.41	(\$76,904.41)	\$0.00
Subtotal Personnel	\$541,698.96	\$464,794.55	\$76,904.41	(\$76,904.41)	\$0.00
Contracted/Consultant:					
(2) Advocates for Mitigation Initiative with Partners for Justice	\$122,196.23	\$122,196.23	\$0.00		\$0.00
Specialized Service				\$20,000.00	\$20,000.00
Subtotal Contracted/Consultant	\$122,196.23	\$122,196.23	\$0.00	\$20,000.00	\$20,000.00
OTPS:					
Office Furniture/Office Supplies				\$21,904.41	\$21,904.41
Legal Reference Materials/Books/Subscriptions				\$35,000.00	\$35,000.00
Subtotal OTPS				\$56,904.41	\$56,904.41
PUBLIC DEFENDER'S OFFICE - TOTAL	\$663,895.19	\$586,990.78	\$76,904.41	\$0.00	\$76,904.41
ALTERNATE PUBLIC DEFENDER					
Personnel:					
Alternate Asst. Public Defender (Family) - Salary	\$291,913.05	\$291,913.05	\$0.00		\$0.00
Alternate Asst. Public Defender (Family) - Fringe	\$154,713.96	\$154,713.96	\$0.00		\$0.00
Alternate Asst. Public Defender (Family) - Salary	\$174,123.58	\$174,123.58	\$0.00		\$0.00
Alternate Asst. Public Defender (Family) - Fringe	\$92,285.47	\$92,285.47	\$0.00		\$0.00
Subtotal Personnel	\$713,036.06	\$713,036.06	\$0.00	\$0.00	\$0.00
Contracted/Consultant:					
Specialized Services	\$14,023.75	\$12,841.37	\$1,182.38		\$1,182.38
Subtotal Contracted/Consultant	\$14,023.75	\$12,841.37	\$1,182.38	\$0.00	\$1,182.38
OTPS:					
Office Furniture/Office Supplies	\$15,000.00	\$15,403.97	(\$403.97)		(\$403.97)
Legal Reference Materials/Books/Subscriptions	\$17,500.00	\$17,529.27	(\$29.27)		(\$29.27)
Subtotal OTPS	\$32,500.00	\$32,933.24	(\$433.24)	\$0.00	(\$433.24)
ALTERNATE PUBLIC DEFENDER - TOTAL	\$759,559.81	\$758,810.67	\$749.14	\$0.00	\$749.14
ASSIGNED COUNSEL PLAN					
Personnel:					
(PT) Assigned Counsel Admin - Salary	\$150,000.00	\$150,000.00	\$0.00		\$0.00
Subtotal Personnel	\$150,000.00	\$150,000.00	\$0.00		\$0.00
ASSIGNED COUNSEL PLAN - TOTAL	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00
TOTAL	\$1,573,455.00	\$1,495,801.45	\$77,653.55	\$0.00	\$77,653.55