

APPROPRIATIONS						2025 Budget Amendment				
USE WHOLE NUMBERS ONLY										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	4320	12288	OSF18	001	200032	Peer Advocate II	\$30,304		\$51,943	Opioid Settlement Fund
A9	4320	12287	OSF18	001	200030	Certified Alcohol & Substance Abuse Counselor II	\$35,894		\$61,526	Opioid Settlement Fund
A9	4320	15034	OSF18	001	200031	Community Team Leader	\$38,228		\$65,526	Opioid Settlement Fund
A9	4310	89010	10000			State Retirement	\$19,987		\$996,102	Opioid Settlement Fund
A9	4310	89030	10000			Social Security	\$44,548		\$652,975	Opioid Settlement Fund
A9	4310	89060	10000			Hospital & Medical Insurance	\$10,443		\$1,699,244	Opioid Settlement Fund
TOTAL APPROPRIATIONS							\$179,404	\$0		
ESTIMATED REVENUES										
USE WHOLE NUMBERS ONLY										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	4320	027350				Opioids Settlement Funds (DIRECT)		\$179,404		Opioid Settlement Fund
TOTAL REVENUES							\$0	\$179,404		
GRAND TOTAL							\$179,404	\$179,404		