



**Office of  
Mental Health**

Aid to Localities Financial System

**County Allocation Tracker Detail Report**  
**Year - 2021 County - Albany (01) Letter Type - DMH**  
**Amendment Number/Date: 7 - 08/23/2021 11:55:07 AM**

Print Date : 9/20/2021 10:44:57AM  
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<u>Provider</u> FS/Program/CBR Index/Team Type	<u>Local</u> <u>Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u> <u>Service</u>	<u>Total Gross</u> <u>Expenses</u>	<u>LGU</u> <u>Share</u>	<u>Voluntary</u> <u>Share</u>	<u>SSI</u> <u>Amount</u>	<u>Medicaid</u> <u>Amount</u>	<u>Other</u> <u>Revenue</u>	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> <u>Funded</u>	<u>One Time</u> <u>Adjustment</u>	<u>Total</u> <u>State Aid</u>	<u>Annualized</u> <u>Value</u>
<b>3660 - Albany County Department for Children, Y</b>																
<b>001A - Local Assistance</b>																
<b>2100 - Clinic Treatment</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$19,652	\$0
<b>Totals For FS 001A</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$199,304</b>	<b>\$19,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,652</b>	<b>\$0</b>
<b>044 - CMHS Block Grant C&amp;F</b>																
<b>1400 - Single Point of Access (SPOA)</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
<b>Totals For FS 044</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$33,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,052</b>	<b>\$0</b>
<b>046A - Clinical Infrastructure-C&amp;F</b>																
<b>1400 - Single Point of Access (SPOA)</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
<b>Totals For FS 046A</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$92,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,096</b>	<b>\$0</b>
<b>046L - Community Support Programs-C&amp;F</b>																
<b>2100 - Clinic Treatment</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
<b>Totals For FS 046L</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$8,845</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,845</b>	<b>\$0</b>
<b>200 - Com. Reinvestment</b>																
<b>2100 - Clinic Treatment</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0
<b>Totals For FS 200</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$35,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,401</b>	<b>\$0</b>



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43660 - Albany County Department for Children, Y																
570K - Kids Health Home Care Management																
2620 - Health Home Non-Medicaid Care Management																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$99,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,055	\$0
2740 - Health Home Care Management Service Dollars																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$47,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,153	\$0
2850 - Health Home Care Management Service Dollar Administration																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239	\$0
Totals For FS 570K		0.00	0.00	0	0	\$151,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,447	\$0
Totals For 43660 - Albany County Department for Children, Y		0.00	0.00	0	0	\$520,145	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$340,493	\$0