

APPROPRIATIONS					Total Annual	
ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	Cost	DEPARTMENT NAME
AA	6010	1 6204 003 Clerk II	\$ 2,796		\$ 30,000	Social Services
AA	6010	2 2001 Office Equipment	\$ 644		\$ 12,569	Social Services
AA	6010	2 2050 Computer Equipment	\$ 22,295		\$ 32,213	Social Services
AA	6010	4 4020 Office Supplies	\$ 3,627		\$ 48,614	Social Services
AA	6010	4 4023 Medical Supplies	\$ 2,073		\$ 3,573	Social Services
AA	6010	4 4039 Conferences Training Tuition	\$ 300		\$ 32,300	Social Services
AA	6010	4 4042 Printing Advertising	\$ 300		\$ 43,300	Social Services
AA	6010	4 4046 Fees for Services	\$ 47,210		\$ 966,985	Social Services
TOTAL APPROPRIATIONS			\$ 79,245	\$ -		SOCIAL SERVICES
ESTIMATED REVENUES						
ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE		DEPARTMENT NAME
REVENUES						
6010	3610	Social Services Admin - State	\$ -	\$ -		Social Services
6010	4610	Social Services Admin - Federal	\$ -	\$ 79,245	\$ 12,856,656	Social Services
TOTAL ESTIMATED REVENUES			\$ -	\$ 79,245		SOCIAL SERVICES
GRAND TOTALS			\$ 79,245	\$ 79,245		SOCIAL SERVICES