



# County of Albany

Harold L. Joyce  
Albany County Office  
Building  
112 State Street - Albany,  
NY 12207

## Legislation Text

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**File #:** TMP-4804, **Version:** 1

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### REQUEST FOR LEGISLATIVE ACTION

**Description (e.g., Contract Authorization for Information Services):**

Request to Accept CSEA MOU and Amend the 2023 ACDOH Budget

Date: November 1, 2023  
Submitted By: Maribeth Miller  
Department: Health  
Title: Interim Commissioner of Health  
Phone: (518) 447-4695  
Department Rep.  
Attending Meeting: Maribeth Miller

**Purpose of Request:**

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed)

**CONCERNING BUDGET AMENDMENTS**

**Increase/decrease category (choose all that apply):**

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☒ Personnel
- ☒ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: See attached

Source of Funds:

Title Change:

**CONCERNING CONTRACT AUTHORIZATIONS**

**Type of Contract:**

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline

☐ Settlement of a Claim

☐ Release of Liability

☒ Other: (state if not listed)

MOU with CSEA

**Contract Terms/Conditions:**

Party (Name/address):

CSEA, Local 1000 AFSCME, AFL-CIO

Albany County

Department of Health Unit #6000-02

143 Washington Avenue

Albany, NY 12210

Additional Parties (Names/addresses):

Amount/Raise Schedule/Fee:

Scope of Services:

Bond Res. No.:

Date of Adoption:

**CONCERNING ALL REQUESTS**

Mandated Program/Service:

Yes ☒ No ☐

If Mandated Cite Authority:

NYS DOH

Is there a Fiscal Impact: Yes ☒ No ☐  
Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line:  
Revenue Amount:

Appropriation Account and Line: See attached  
Appropriation Amount:

Source of Funding - (Percentages)

Federal:  
State:  
County:  
Local:

Original Awarding Agency / Funder:

New York State Pass-Through Agency (if applicable):

Term

Term: (Start and end date) 1/1/2023 - 12/31/2027  
Length of Contract: 60 months

Impact on Pending Litigation Yes ☐ No ☒

If yes, explain:

Previous requests for Identical or Similar Action:

Resolution/Law Number: 23-136  
Date of Adoption: 4/10/2023

**Justification:** (state briefly why legislative action is requested)

The Albany County Department of Health (ACDOH) is requesting approval of an agreement with the Civil Service Employees Association, Inc., Local 1000, AFSCME, AFL-CIO, Albany County Local 801 (the "Bargaining Unit") on terms and conditions of employment for the period January 1, 2023 through December 31, 2027. Under the terms of the agreement, employees of the bargaining unit will receive an increase of \$1,000 to base salaries, retroactive to January 1, 2023. The 2023 ACDOH budget anticipated the increased salaries and will fund these with the Enhanced Pay line.

As a result of these terms and conditions, we are amending salary lines in the 2023 budget to account for the \$1,000 increase to base salaries.