

**Locker Room Renovations**

The locker rooms are starting to look dated. They have not been renovated since 2014. Some of the rooms still have finishes from former teams. The heating and cooling in each room is controlled as one area. The modifications would allow for individual room temperature control.

New Project:		Existing Projects:			1			Amended Projects:		
Project Financing (in millions of dollars)										
Year	Pre 2021	2021	2022	2023	2024	2025	2026	Total		
County Debt (Bonds & BANS)	0.850	0.850	0.350					2.050		
Total County Cost	0.850	0.850	0.350	-	-	-	-	2.050		
Management & Budget Recommendation:										

**Additional Show Power and Transformer Replacement**

Events are getting bigger and their expectations are higher. We have 2000 amps of show power. Shows often require more and they need to bring in a generator. This may make the building less desirable to put a show in than the next arena. There is available power in our switchgear, but work is needed to extend it and make it available. There are also several transformers that are over 20 years old and should be replaced before they fail.

New Project:		Existing Projects:			Amended Projects:			1
Amended for 2022-2026 - to increase cost.								
Project Financing (in millions of dollars)								
Year	Pre 2021	2021	2022	2023	2024	2025	2026	Total
County Debt (Bonds & BANS)		0.306	0.100					0.406
Total County Cost	-	0.306	0.100	-	-	-	-	0.406
Management & Budget Recommendation:								

**Low Roof Replacement**

The low roof is the last of the roofs that need replacement. There have been several leaks over renovated areas that need patching. The leaks seem to be coming from age, seals coming loose and general wear and tear.

New Project:		Existing Projects:			1			Amended Projects:		
Project Financing (in millions of dollars)										
Year	Pre 2021	2021	2022	2023	2024	2025	2026	Total		
County Debt (Bonds & BANS)		0.308						0.308		
Total County Cost	-	0.308	-	-	-	-	-	0.308		
Management & Budget Recommendation:										

**East Side Stairwell Enclosure**

The stairwells on the East side of the arena has been unsightly due to being unable to keep wildlife out. There have been multiple attempts by several means with no success. Enclosing these stairwells will allow us to keep animals out. It will also provide an extra level of security and utility savings to the adjacent area. There are multiple railings that are determined due to street salt and weather damage. There are various con-crete steps / facades that need recontruction or replacing around the entire property. The concrete and railing replacement / design are anticipated to start in 2021.

New Project:		1		Existing Projects:		Amended Projects:		
Project Financing (in millions of dollars)								
Year	Pre 2021	2021	2022	2023	2024	2025	2026	Total
County Debt (Bonds & BANS)			0.500	1.500				2.000
Total County Cost	-		0.500	1.500	-	-	-	2.000
Management & Budget Recommendation:								