

NATIONAL BUSINESS AWARD

Item No	Department	Min Speed (CPM)	Total Est. Annual Volume	Machine make and model	Actual Copies/minute (CPM)	Equipment Lease Price/Quarter	Total Equipment Lease Price 16 quarters	Usage (Per copy/print charge)	Usage Total for four years	Staples	cost of hard drive surrender	Cost Center
1	Alternate Public Defender Family Court - 30 Clinton Ave Albany Ny 12207	40	36,000	Kyocera 4004i	40	\$ 228.19	\$ 3,651.04	\$ 0.0047	\$ 676.80	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A91171.44065
2	Children, Youth and Families 112 State Street Suite 400 Albany NY 12207	40	137,000	Kyocera 4004i	40	\$ 228.19	\$ 3,651.04	\$ 0.0047	\$ 2,575.60	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A96119.44065
3	Children, Youth and Families 112 State Street Suite 400 (Middle, Albany NY 12207	50	148,000	Kyocera 5004i	50	\$ 242.05	\$ 3,872.80	\$ 0.0047	\$ 2,782.40	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A96119.44065
4	Children, Youth and Families Albany County Family Court, 30 Clinton Ave, 1st Floor Albany NY 12207	50	55,000	Kyocera 5004i	50	\$ 268.73	\$ 4,299.68	\$ 0.0047	\$ 1,034.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A96119.44065
5	Children, Youth and Families Children With Special Needs (CWSN) 112 State Street, Suite 300 (Back) Albany NY 12207	60	310,000	Kyocera 6004i	60	\$ 269.37	\$ 4,309.92	\$ 0.0047	\$ 5,828.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	a96119.44065
6	Comptroller 112 State Street, Room 1030, Albany NY 12207	50	55,000	Kyocera 5004i	50	\$ 263.61	\$ 4,217.76	\$ 0.0047	\$ 1,034.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A91315.44065
7	Correctional Facility Business Office 840 Albany Shaker Road Albany NY 12180	60	41,000	Kyocera 6004i	60	\$ 290.93	\$ 4,654.88	\$ 0.0047	\$ 770.80	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A93150.44065
8	Correctional Facility (SHIP C BUILDING) 840 Albany Shaker Road Albany NY 12180	40	10,000	Kyocera 4004i	40	\$ 228.19	\$ 3,651.04	\$ 0.0047	\$ 188.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A93150.44065
9	County Clerk File Room, County Court House 16 Eagle Street, Room #92 Albany NY 12211	50	8,000	Kyocera 5004i	50	\$ 242.05	\$ 3,872.80	\$ 0.0047	\$ 150.40	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A91410.44046
10	County Clerk Public Use Unit County Courthouse 16 Eagle Street Room 128 Albany NY 12211	50	5,000	Kyocera 5004i	50	\$ 531.25	\$ 8,500.00	\$ 0.0047	\$ 94.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A91410.44046
11	County Clerk Record Room, County Courthouse 16 Eagle Street Room 128 Albany Ny 12211	60	54,000	Kyocera 6004i	60	\$ 290.93	\$ 4,654.88	\$ 0.0047	\$ 1,015.20	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A91410.44046

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12	County Executive 112 State Street, Room 1200, Albany NY 12207	60	26,000	Kyocera 6004i	60	\$ 399.64	\$ 6,394.24	\$ 0.0047	\$ 488.80	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A91230.44065
		Color copiers	26,000				\$ -	\$ 0.0275	\$ 2,860.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	
13	District Attorney 6 Lodge Street 4th Floor, Albany NY 12207	70	98,000	Kyocera 7054ci	70	\$ 469.50	\$ 7,512.00	\$ 0.0047	\$ 1,842.40	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A91165.44065
		Color copiers	65,000				\$ -	\$ 0.0275	\$ 7,150.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	
14	District Attorney 6 Lodge Street Stedman, Albany NY 12207	70	50,000	Kyocera 7054ci	70	\$ 469.50	\$ 7,512.00	\$ 0.0047	\$ 940.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A91165.44065
		Color copiers	23,000				\$ -	\$ 0.0275	\$ 2,530.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	
15	Finance Division Collections/Treasury 112 State Street Room 117, Albany NY 12207	40	35,000	Kyocera 4004i	40	\$ 228.19	\$ 3,651.04	\$ 0.0047	\$ 658.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A91310.44065
16	Health Department Epidemiology Unit, 175 Green Street, Albany NY 12202	40	48,000	Kyocera 4004i	40	\$ 228.19	\$ 3,651.04	\$ 0.0047	\$ 902.40	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A94010.44065
17	Legislature - Clerk's Office 112 State Street Room 710, Albany NY 12207	60	30,000	Kyocera 6054ci	60	\$ 399.64	\$ 6,394.24	\$ 0.0047	\$ 564.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A91010.44065
		Color copiers	13,500				\$ -	\$ 0.0275	\$ 1,485.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	
18	Legislature 112 State Street Room 735	40	5,000	Kyocera 4054ci	40	\$ 307.24	\$ 4,915.84	\$ 0.0047	\$ 94.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A91010.44065

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		Color copiers	-				\$ -	\$ 0.0275	\$ -	SH-10 (5,000 pcs x 3 cartridge/case	\$200.00	
19	Mental Health 260 South Pearl Street 1st Floor Hallway Albany NY 12020	60	42,000	Kyocera 6004i	60	\$ 290.93	\$ 4,654.88	\$ 0.0047	\$ 789.60	SH-10 (5,000 pcs x 3 cartridge/case	\$200.00	A94310.44065
20	Mental Health Mobile Crisis Unit, Capital District Psychiatric Center Office, 75 New Scotland Avenue Albany NY 12208	40	21,000	Kyocera 4004i	40	\$ 228.19	\$ 3,651.04	\$ 0.0047	\$ 394.80	SH-10 (5,000 pcs x 3 cartridge/case	\$200.00	A94310.44065
21	Mental Health 260 South Pearl Street, Front Office, Albany NY 12202	40	10,000	Ecosys M2640idw	42	\$ 70.09	\$ 1,121.44	\$ 0.0047	\$ 188.00	pcs x 3 cartridge/case	\$200.00	A94310.44065
22	Nursing Home Mail Room, 780 Albany Shaker Road, Albany NY 12211	60	163,000	Kyocera 6004i	60	\$ 317.61	\$ 5,081.76	\$ 0.0047	\$ 3,064.40	SH-10 (5,000 pcs x 3 cartridge/case	\$200.00	NH96020.44065
23	Nursing Home Business Office 1st Floor, 780 Albany Shaker Road, Albany NY 12211	50	75,000	Kyocera 5004i	50	\$ 290.29	\$ 4,644.64	\$ 0.0047	\$ 1,410.00	SH-10 (5,000 pcs x 3 cartridge/case	\$200.00	NH96020.44065
24	Probation Department 60 South Pearl Street, 4th Floor, Albany NY 12207	40	60,000	Kyocera 4004i	40	\$ 249.75	\$ 3,996.00	\$ 0.0047	\$ 1,128.00	SH-10 (5,000 pcs x 3 cartridge/case	\$200.00	A93140.44065
25	Probation Department 60 South Pearl Street 2nd Floor Albany NY 12207	60	200,000	Kyocera 6004i	60	\$ 290.93	\$ 4,654.88	\$ 0.0047	\$ 3,760.00	SH-10 (5,000 pcs x 3 cartridge/case	\$200.00	A93140.44065
26	Probation Department 60 South Pearl Street 3rd Floor, Albany NY 12207	50	90,000	Kyocera 5004i	50	\$ 263.61	\$ 4,217.76	\$ 0.0047	\$ 1,692.00	SH-10 (5,000 pcs x 3 cartridge/case	\$200.00	A93140.44065
27	Public Defender 112 State Street 2nd Floor	60	90,000	Kyocera 6004i	60	\$ 290.93	\$ 4,654.88	\$ 0.0047	\$ 1,692.00	pcs x 3 cartridge/case	\$200.00	A91170.44065
28	Purchasing Division 112 State Street, Room 1000, Albany NY 12207	40	30,000	Kyocera 4004i	40	\$ 228.19	\$ 3,651.04	\$ 0.0047	\$ 564.00	SH-10 (5,000 pcs x 3 cartridge/case	\$200.00	A91345.44065

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29	Sewer District (North Plant) 1 Canal South Road, 2nd Floor (No Elevator) Albany NY 12204	35	50,000	Kyocera 3554ci	35	\$ 294.27	\$ 4,708.32	\$ 0.0047	\$ 940.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	G98130.44065
		Color copiers	26,000				\$ -	\$ 0.0275	\$ 2,860.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	
30	Sewer District (South Plant) 209 Church Street, Albany NY 12202	25	5,000	Ecoysis 3500cifx	37	\$ 97.97	\$ 1,567.52	\$ 0.0047	\$ 94.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	G98130.44065
		Color copiers	-				\$ -	\$ 0.0275	\$ -	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	
31	Sheriff's Office E-911 Communications Center, 26 Olive Street Clarksville NY 12041	45	40,000	Kyocera5054ci	50	\$ 356.88	\$ 5,710.08	\$ 0.0047	\$ 752.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A93110.44065
		Color copiers	-				\$ -	\$ 0.0275	\$ -	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	
32	Sheriff's Office Administration Court House Albany NY 12207	50	28,000	Kyocera 5054ci	50	\$ 368.96	\$ 5,903.36	\$ 0.0047	\$ 526.40	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A93110.44065
		Color copiers	15,000				\$ -	\$ 0.0275	\$ 1,650.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	
33	Sheriffs Office Court House Personnel Office	50	6,500	Kyocera 5054ci	50	\$ 356.88	\$ 5,710.08	\$ 0.0047	\$ 122.20	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A93110.44065
		Color copiers	5,500				\$ -	\$ 0.0275	\$ 605.00	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	
34	Social Services 162 Washington Ave 2nd Floor, Albany NY 12210	50	166,000	Kyocera 5004i	50	\$ 242.05	\$ 3,872.80	\$ 0.0047	\$ 3,120.80	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A96010.44065
35	Social Services 162 Washington Ave 2nd Floor, Albany NY 12210	60	216,000	Kyocera 6004i	60	\$ 290.93	\$ 4,654.88	\$ 0.0047	\$ 4,060.80	SH-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A96010.44065

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36	Social Services 162 Washington Ave 5th Floor Albany NY 12202	40	170,000	Kyocera 4004i	40	\$ 228.19	\$ 3,651.04	\$ 0.0047	\$ 3,196.00	SF-10 (5,000 pcs x 3 cartridge/case \$43.75	\$200.00	A96010.44065