

APPROPRIATIONS

ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A91171	11044	001	670001	Alternate Public Defender	2,075.00			Alternate Public Defender
A91171	16412	001	670009	Confidential Secretary	10,399.00			Alternate Public Defender
A91171	16412	001	670016	Receptionist		12,474.00		Alternate Public Defender
A91432	16401	002	270036	Confidential Secretary	2,065.00			Human Resources
A91432	11242	001	270006	Dir. Of Employee Relations		2,065.00		Human Resources
A91430	19951			Health Insurance Buyout	2,000.00			Civil Service
A91430	11243	001	260001	Director of Civil Service		2,000.00		Civil Service
A91164	19951			Health Insurance	\$ 1,000.00			General Services
A91345	19951			Health Insurance	\$ 2,000.00			General Services
A91620	44037			Insurance	\$ 10,997.00			General Services
A98754	44301			Flood Erosion		\$ 13,997.00		General Services
A91340	22050			Computer Equipment	10,220.00			Management and Budget
A91340	44039			Conferences, Training, Tuition		1,500.00		Management and Budget
A91340	44046			Fees For Services		2,000.00		Management and Budget
A91310	44046			Fees For Services		6,720.00		Finance
A97410	44101			Electric	23,468.00			Recreation
A97410	44449			Youth Recreation Programming		23,468.00		Recreation
A97410	89060			Hospital and Medical Insurance	22,033.00			Recreation
A97410	44449			Youth Recreation Programming		22,033.00		Recreation
A91411	89060			Hospital and Medical Insurance	13,014.00			County Clerk
A91411	11913	001	240039	Electronic Records Mgmt Tech		13,014.00		County Clerk
A94059	12820			Special Education Program Cord	13,623.00			Children, Youth, and Families
A96119	12205	008	470234	Staff Social Worker		13,623.00		Children, Youth, and Families

A96010	12221	006	460173	Dir of Soc Serv Prog	12,981.00		Social Services
A96010	12128	004	460052	Registered Nurse		12,981.00	Social Services
A91185	44048			Laboratory Fees And Services	74,744.00		Coroners
A91185	44252			Medical Services/Therapy	86,625.00		Coroners
A91310	44046			Fees for Services		90,000.00	Finance
A93650	44071			Property Repair And Rental		71,369.00	Demo of Unsafe Build
D95110	17215	023	590067	Equipment Operator II		16,400.00	DPW
D95110	17217	005	590074	Equipment Operator III		27,400.00	DPW
D95110	17205	005	590114	Highway Foreman		48,400.00	DPW
DM95130	89060			Hospital and Medical Insurance	92,200.00		DPW
NH96020	13134	005	640127	Licensed Practical Nurse PT	1,006.00		Nursing Home
NH96020	16236	009	640555	Clerk Typist I	4,925.00		Nursing Home
NH96020	19911			Holiday Pay	5,186.00		Nursing Home
NH96020	44101			Electric	9,605.00		Nursing Home
NH96020	44699			Assessment		20,722.00	

TOTAL APPROPRIATIONS

400,166.00 400,166.00

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A 0000 0 0000					

TOTAL ESTIMATED REVENUES

0.00 0.00

GRAND TOTAL

400,166.00 400,166.00