

County Allocation Tracker Detail Report

Year - 2023 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 11 - 08/09/2023 10:08:27 AM

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<u>Provider</u>	<u>Local</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>	<u>Number</u>					<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
42100 - Community Maternity Services																	
034K - C&F Case Management																	
2720 - Non-Medicaid Care Coordination Managers																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$18,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,743	\$0
Totals For FS 034K		0.00	0.00	0		0	\$18,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,743	\$0
200 - Com. Reinvestment																	
0650 - Respite Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$111,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,010	\$0
Totals For FS 200		0.00	0.00	0		0	\$111,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,010	\$0
Totals For 42100 - Community Maternity Services		0.00	0.00	0		0	\$129,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,753	\$0