

## County Allocation Tracker Detail Report Year - 2025 County - Albany (01) Letter Type - DMH

Amendment Number/Date: 8 - 09/04/2025 01:47:54 PM

Print Date : 9/10/2025 12:47:22PM

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Descriden	<u>Local</u>				Heite of	Total Cusas	1611	Valuatami	cci		Other	Carry	Non	On a Time	Tatal	Ammundinad
Provider FS/Program/CBR Index/Team Type	Contract Number	Managers	Slots	<u>Beds</u>	Units of Service	Total Gross Expenses	<u>LGU</u> Share	Voluntary Share	<u>SSI</u> <u>Amount</u>	Medicaid Amount	Other Revenue	<u>Over</u> <u>Revenue</u>	<u>Non</u> Funded	One Time Adjustment	<u>Total</u> State Aid	Annualized Value
17630 - Homeless and Travelers Aid S	ociety															
034J - Adult ACT State Aid																
2720 - Non-Medicaid Care Coordin	ation Man	agers														
01 NO_SUBCODE	Albany	0.00	0.00	0	4,970	\$144,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,230	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0	1,530	\$55,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,684	\$0
Totals For FS 034J	•	0.00	0.00	0	6,500	\$199,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,914	\$0
039Q - Innovative Psychiatric Rehabi	litation															
1380 - Assisted Competitive Emplo	oyment															
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$57,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,921	\$0
Totals For FS 039Q	•	0.00	0.00	0	0	\$57,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,921	\$0
078 - Supported Housing																
6060 - Supported Housing																
01 NO_SUBCODE	Albany	0.00	0.00	26	107	\$416,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,678	\$0
Totals For FS 078	,	0.00	0.00	26	107	\$416,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,678	\$0
200 - Com. Reinvestment																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	846	\$2,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,088	\$0
0690 - Outreach																
01 NO_SUBCODE	Albany	0.00	0.00	0	930	\$29,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,873	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	576	\$13,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	) \$0	\$13,906	\$0
Totals For FS 200		0.00	0.00	0	2,352	\$45,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,867	\$0
300 - Homeless/MICA																
6060 - Supported Housing																
02 NO_SUBCODE	Albany	0.00	0.00	0	768	\$39,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,751	\$0
Totals For FS 300	·	0.00	0.00	0	768	\$39,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,751	\$0



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	<u>Local</u>											<u>Carry</u>				
<u>Provider</u>	<b>Contract</b>				Units of	Total Gross	<u>LGU</u>	<b>Voluntary</b>	<u>SSI</u>	Medicaid	<u>Other</u>	<u>Over</u>	<u>Non</u>	One Time	<u>Total</u>	<b>Annualized</b>
FS/Program/CBR Index/Team Type	<u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Service</u>	<b>Expenses</b>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	Revenue	<u>Funded</u>	<u>Adjustment</u>	State Aid	<u>Value</u>
17630 - Homeless and Travelers Aid S	ociety															
965S - Personnel Services Enhancer	nents															
0690 - Outreach																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$221	\$0
1760 - Advocacy/Support Services	5															
01 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$20	\$0
Totals For FS 965S		0.00	0.00	0	0	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$241	\$0
Totals For 17630 - Homeless and Travelers Aid Society	_	0.00	0.00	26	9,727	\$760,372	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$760,372	\$0
Report Totals	<del>_</del>	0.00	0.00	26	9,727	\$760,372	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$760,372	\$0