

County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

Legislation Text

File #: TMP-6417, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget modification for Additional Funding from Family Violence Prevention and Services Act (FVPSA) Grant

Date: 2/27/2025

Department: Crime Victim & Sexual Violence Center

Attending Meeting: Amanda Wingle

Submitted By: Amanda Wingle

Title: Director

Phone: 518-447-4911

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

New York State Office of Child and Family Services (OCFS)

52 Washington St., Rm 334 North

Rensselaer, NY 12144

Term: (Start/end date or duration) October 1, 2021 - June 30, 2025

Amount/Raise Schedule/Fee: \$8,592

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Budget: Yes □ No ☒ Spreadsheet attached: Yes ☒ No □

Source of Funding - (Percentages)

Federal: Enter text. County: Enter text.

State: 100 Local: Enter text.

County Budget Accounts:

Revenue Account and Line: 03495 Revenue Amount: \$8,592

Appropriation Account and Line: 4610.1, 4610.4

Appropriation Amount: \$8,592

ADDITIONAL INFORMATION:

File #: TMP-6417, Version: 1	
Mandated Program/Service: If Mandated, Cite Authority: Request for Bids / Proposals:	Yes □ No ⊠ Enter text.
Competitive Bidding Exempt: # of Response(s): # of MWBE: # of Veteran Business:	Yes □ No ⊠ Enter text. Enter text. Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes □ No ⊠

<u>Previous requests for Identical or Similar Action:</u>
Resolution/Law Number and Date: 22-76

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The request is to modify the 2025 budget to accept an additional \$8,592 in grant funding. In February 2022, CVSVC was awarded funds from the Family Violence Prevention and Services Act (FVPSA) American Rescue Plan (ARP) Rape Crisis and Sexual Assault Programs Supplemental COVID-19 Grant. The original Grant Period/Term was October 1, 2021 - September 30, 2024, and the original total amount was \$194,670. We have just been notified that they have revised the Grant Period/Term to October 1, 2021 - June 30, 2025, with a revised total award amount of \$203,262. We respectfully ask for approval to accept the additional \$8,592 in grant funding. While \$2,592 will be added to the Fees for Services line, the remaining \$6,000 we are receiving will offset a portion of Special Programs expenses and the Deputy Director salary that were already budgeted for 2025.