

| 2020 BUDGET AMENDMENT |      |             |        |       |                        |            |            |        |  |  |  |  |
|-----------------------|------|-------------|--------|-------|------------------------|------------|------------|--------|--|--|--|--|
| APPROPRIATIONS        |      |             |        |       |                        |            |            |        |  |  |  |  |
| RESOLUTION NO.        | BTCH | ACCOUNT NO. |        |       | RESOLUTION DESCRIPTION | INCREASE   | DECREASE   |        |  |  |  |  |
|                       |      | A9 3110     | 2 2750 | EMP20 | SECURITY EQUIPMENT     | 116,987.00 |            | CREATE |  |  |  |  |
|                       |      |             |        |       | TOTAL APPROPRIATIONS   | 116,987.00 | 0.00       |        |  |  |  |  |
|                       |      |             |        |       |                        |            |            |        |  |  |  |  |
|                       |      |             |        |       |                        |            |            |        |  |  |  |  |
| REVENUES              |      |             |        |       |                        |            |            |        |  |  |  |  |
| RESOLUTION NO.        | BTCH | ACCOUNT NO. |        |       | RESOLUTION DESCRIPTION | DECREASE   | INCREASE   |        |  |  |  |  |
|                       |      | A3 3110     | 03305  | EMP20 | CIVIL DEFENSE          | 0.00       | 116,987.00 | CREATE |  |  |  |  |
|                       |      |             |        |       | TOTAL REVENUES         | 0.00       | 116,987.00 |        |  |  |  |  |
|                       |      |             |        |       |                        |            |            |        |  |  |  |  |
|                       |      |             |        |       | GRAND TOTALS           | 116,987.00 | 116,987.00 |        |  |  |  |  |
|                       |      |             |        |       |                        |            |            |        |  |  |  |  |
|                       |      |             |        |       |                        |            |            |        |  |  |  |  |

Attn: Comptrollers Office - project code - EMP20 (Description "EMPG 2020 Grant")