

**RESOLUTION NO. 178**

**AMENDING THE 2026 ALBANY COUNTY BUDGET: WORKERS  
COMPENSATION**

Introduced: 5/11/26

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested a budget neutral amendment to the 2026 Albany County Budget regarding Worker's Compensation lines throughout the County Budget, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2026 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**USE WHOLE NUMBERS ONLY**

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
CS	9904	89040				Workers Compensation		\$1,500,000	\$2,075,000	Risk Retention Funds
CS	9931	44902				Risk Retention Fund Charges	\$1,200,000		\$2,025,750	Risk Retention Funds
CS	9930	44999				Misc Contractual Expense	\$300,000		\$475,000	Risk Retention Funds
<b>TOTAL APPROPRIATIONS</b>								<b>\$1,500,000</b>	<b>\$1,500,000</b>	

**ESTIMATED REVENUES**

**USE WHOLE NUMBERS ONLY**

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
<b>TOTAL REVENUES</b>								<b>\$0</b>	<b>\$0</b>	
<b>GRAND TOTAL</b>								<b>\$1,500,000</b>	<b>\$1,500,000</b>	