

**APPROPRIATIONS**

FUND	ORG	BUDGET LINE		FOR POSITIONS ONLY STATE POSITION POS. CONTRO	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
		OBJ	PRO						
CM	CM91515C	44046Z	ARP24		FFS - ACESD - Aging II	\$147,782.26			Aging
CM	CM91603C	44046Z	ARP2		FFS - MHDG - Murals	\$4,200.00			Mental Health
CM	CM91506C	22080Z	ARP23		FFS - ACESD - Health Dept. III		\$212.17		Health
CM	CM91508C	44046Z	ARP23		FFS - ACESD - Public Defenders		\$1,242.05		Public Defenders
CM	CM91508C	22050Z	ARP23		FFS - ACESD - Public Defenders		\$1,823.95		Public Defenders
CM	CM91513C	44046Z	ARP23		FFS - ACESD-Audit&Control I		\$280.99		Audit & Control
CM	CM91511C	22080Z	ARP23		FFS - ACESD - Dept of HR III		\$74.57		Human Resources
CM	CM91503C	44046Z	ARP23		FFS - ACESD - Manage. & Budget		\$22,862.50		Management & Budget
CM	CM95001C	44046Z	ARP21		FFS - CMA ARPA consultant		\$2,602.03		
CM	CM92214S	44046Z	ARP24		FFS - WFD - Tech Valley Shut		\$22,884.00		
CM	CM92209S	44046Z	ARP24		FFS - WFD - HVCC		\$100,000.00		
TOTAL APPROPRIATIONS						<u>\$151,982.26</u>			
TOTAL REVENUES							<u>\$151,982.26</u>		
GRAND TOTAL						<u>\$0</u>			