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MICHAEL McLAUGHLIN
DEPUTY COUNTY EXECUTIVE

April 9, 2025

Honorable Joanne Cunningham
Chairperson, Albany County Legislature
112 State Street, Suite 710
Albany, New York, 12207

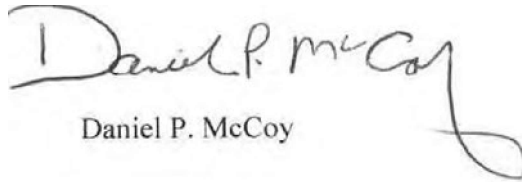
Dear Chairperson Cunningham:

In accordance with Article 6, section 608 of the Albany County Charter, I hereby submit the 2025-2030 Albany County Capital Program for legislative review and action. The plan provided is based on the recommendation made by the Capital Projects Committee at its April 1st, 2025 meeting.

The attached plan provides an estimate of Albany County's capital needs, their associated costs and funding mechanisms over the course of the next five (5) years. It is important to note that the Capital Program is a plan that does not commit the County to any particular project, schedule, cost or funding source. The projects found in the Capital Program will be continually revisited, taking into consideration changes in project needs and priorities, cash flow, and budget constraints. Given the impact of property tax cap legislation on the County's budget processes and the County's cash situation, the flexibility to undertake capital project, in general and defined as part of this plan, may be limited.

If there are any questions regarding this plan, please contact David Reilly who will be available during the legislative committee schedule to address any question.

Sincerely,


Daniel P. McCoy

cc. Dennis A. Feeney, Majority Leader
Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel
M. David Reilly