## **RESOLUTION NO. 434**

## AMENDING THE 2023 PUBLIC DEFENDER'S OFFICE BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 10/10/23

By Audit and Finance Committee:

WHEREAS, The Albany County Public Defender has requested a budget amendment to the 2023 Public Defender's Office Budget to allow for salary adjustments for Court Supervisor positions and creation of a new Strategic Litigation Counsel position to reflect the changing needs of the office, and

WHEREAS, The Director has indicated that the funding will be allocated from unused Assistant Public Defender lines and is budget neutral, now, therefore, be it

RESOLVED, That the 2023 Public Defender's Office Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

|    |         |             |        |        | APPROPRIATIONS                  |           |           |            |                                    |  |  |
|----|---------|-------------|--------|--------|---------------------------------|-----------|-----------|------------|------------------------------------|--|--|
|    |         | ACCOUNT NO. | IT NO. |        | RESOLUTION DESCRIPTION          | INCREASE  | DECREASE  | UNIT COST  | DECREASE UNIT COST DEPARTMENT NAME |  |  |
| A9 | A9 1170 | _           | 10000  | 150003 | Chief Assistant Public Defender |           | 23,982.00 | 84,118.00  |                                    |  |  |
| A9 | 1170    | 1 2028      | 10000  | 150157 | Assistant Public Defender V     |           | 16,861.00 |            |                                    |  |  |
| A9 | 1170    |             | 10000  | 150203 | Strategic Litigation Counsel    | 18,030.00 |           | 104,171.00 |                                    |  |  |
| A9 | 1170    | 1 4010      | 10000  | 150144 | Felony Supervisor               | 1,171.00  |           | 105,171.00 |                                    |  |  |
| A9 | 1170    | 1 5024      | 10000  | 150138 | Court Supervisor                | 10,821.00 |           | 105,171.00 |                                    |  |  |
| A9 | 1170    | 1 5024      | 10000  | 150170 | Court Supervisor                | 10,821.00 |           | 105,171.00 |                                    |  |  |
|    |         |             |        |        |                                 |           |           |            |                                    |  |  |
|    |         |             |        |        |                                 |           |           |            |                                    |  |  |
|    |         |             |        |        |                                 |           |           |            |                                    |  |  |
|    |         |             |        |        | TOTAL Appropriations            | 40,843.00 | 40,843.00 |            |                                    |  |  |
|    |         |             |        |        |                                 |           |           |            |                                    |  |  |
|    |         |             |        |        |                                 |           |           |            |                                    |  |  |
|    |         |             |        |        | ESTIMATED REVENUES              |           |           |            |                                    |  |  |
|    |         | ACCOUNT NO. | IT NO. |        | RESOLUTION DESCRIPTION          | DECREASE  | INCREASE  | UNIT COST  | UNIT COST DEPARTMENT NAME          |  |  |
|    |         |             |        |        |                                 |           |           |            |                                    |  |  |
|    |         |             |        |        |                                 |           |           |            |                                    |  |  |
|    |         |             |        |        |                                 |           |           |            |                                    |  |  |
|    |         |             |        |        | TOTAL Revenue                   | 0.00      | 0.00      |            |                                    |  |  |
|    |         |             |        |        |                                 |           |           |            |                                    |  |  |
|    |         |             |        |        | GRAND TOTALS                    | 40 843 00 | 40 843 00 |            |                                    |  |  |