



County of

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY
12207

Legislation

File #: TMP-6719, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

The Albany County Department of health requests permission for a budget amendment in order to increase the department's overtime account.

Date: July 30, 2025
Department: Mental Health
Attending Meeting: Dr. Stephen Giordano Director
Submitted By: Mark Gleason
Title: Budget Analyst
Phone: 518-447-3014

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
Enter text.

Term: (Start/end date or duration) Enter text.
Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes No
 Anticipated in Budget: Yes No
 Spreadsheet attached: Yes No

Source of Funding - (Percentages)

Federal: Enter text. County: 100%
State: Enter text. Local: Enter text.

County Budget Accounts:

Revenue Account and Line: Enter text.
Revenue Amount: Enter text.
Appropriation Account and Line: Overtime A94310.19900
Appropriation Amount: \$55,000

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes No
If Mandated, Cite Authority: Enter text.
Request for Bids / Proposals:
 Competitive Bidding Exempt: Yes No

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of Response(s): Enter text.

of MWBE: Enter text.

of Veteran Business: Enter text.

Bond Resolution No.: Enter text.

Apprenticeship Program Yes No

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: #468 8/12/2024

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The increase in overtime are due to the evening and weekend coverage required due to increased vacancies at Albany County Department of Mental Health (ACDMH) in the ACCORD/Mobile Crisis Unit, as well as the large census of inmates requiring additional Mental Health Services at the Albany County Correctional Facility.