



**Department
of Health**

Partner Services: LHD Funding Enhancements

AIDS Institute

Division of Epidemiology, Evaluation and Partner Services

Bureau of HIV/STI Field Services

Abridged version of this slide deck will be made available following this meeting

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Enhanced Funding

- Partner Services (including Disease Intervention Specialists (DIS), and Expanded Partner Services (ExPS)) to Local Health Departments (LHD)

Current	Funding Enhancements	New Annual Total Funding
\$4,940,000	+ \$3,000,000	= \$7,940,000

- Currently, LHD's in 11 counties receive this funding and would be able to receive the enhancement

HRI Funding Enhancements

Contractor Name	Current ExPS Funding	Enhancement or Established Contract Amount	Total HRI-Funded Annualized Amounts Effective 4/1/2023
Albany County Department of Health	\$105,000	\$243,749	\$348,749
Dutchess County Department of Behavioral & Community Health	\$105,000	\$221,289	\$326,289
Erie County Department of Health	\$105,000	\$316,449	\$421,449
Monroe County Department of Health	\$105,000	\$386,274	\$491,274
Nassau County Department of Health	\$155,000	\$298,766	\$453,766
Onondaga County Department of Health	\$105,000	\$222,469	\$327,469
Orange County Department of Health	\$105,000	\$273,721	\$378,721
Rockland County Department of Health	\$0	\$207,193	\$207,193
Schenectady County Department of Health	\$0	\$199,580	\$199,580
Suffolk County Department of Health	\$205,000	\$319,127	\$524,127
Westchester County Department of Health	\$105,000	\$311,383	\$416,383
Totals	\$1,095,000	\$3,000,000	\$4,095,000

Programmatic Activities

Allowable

- Uses of this enhanced funding will adhere to the allowable Ryan White service categories for Partner Services programming
 - DIS staff FTE
 - supervisor FTE
 - Disease screening kits/tests
 - Technology needs
 - Travel

Not Allowable

- This funding may not be used for services outside of what is allowable with Ryan White funding.
- For example, items such as funding existing public health campaigns, office space modifications, procurement of medications, syringe exchange programs, etc., will not be funded with these monies

NEXT STEPS

Budgets Due October 14th

The budget needs to reflect the new total amount



Current ExPS Funded LHDs*

- Completion of:
 1. The *HRI Budget Form*
 2. The *HRI Budget Modification Form* with the NEW total
- The budget must reflect the new total amount.
 - Current amount + what we're adding = the new total budget

LHDs NOT Currently funded for EXPS**

- Completion of:
 1. The *HRI Budget Form*

* Albany, Onondaga, Monroe, Erie, Orange, Dutchess, Westchester, Nassau, Suffolk

** Rockland, Schenectady



Department
of Health

Letters of Intent/Notice of Award?

Please email Michele Stager if you need a letter of intent/notice of award from NYSDOH

– michele.stager@health.ny.gov

Include in your email to Michele:

1. Name of Contact
2. Title
3. Agency Name
4. Agency Address
5. City, State, Zip
6. Email address

Following this meeting...

- Everyone will be emailed:
 - Budget forms
 - Abridged version of this presentation inclusive of the funding enhancement chart & next steps



Questions – Need Assistance

- Albany, Schenectady, & Onondaga
 - erica.wade-loop@health.ny.gov
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- Orange & Dutchess
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