

RESOLUTION NO. 151

AMENDING THE 2023 ALBANY COUNTY BUDGET: STAFF ADJUSTMENTS

Introduced: 4/10/23

By Feeney:

WHEREAS, Changes of titles have become necessary in order to reflect the duties and responsibilities of staff in the Majority Office, now, therefore be it

RESOLVED, By the Albany County Legislature, that the 2023 Albany County Budget is hereby amended as follows:

Decrease Appropriation Account A1010.1 by \$85,164 by decreasing the following line items:

Decrease and Delete Line Item A1010 1 6401 003 100057 Confidential Secretary by \$39,534

Decrease and Delete Line Item A1010 1 1890 001 100064 Sr. Document Manager (MAJ) by \$36,428

Decrease Line Item A1010 1 2563 001 100086 Sr. Policy Analyst PT (MAJ) by \$9,202 with an annual salary of \$20,400

Increase Appropriation Account A1010.1 by \$85,164 by creating and increasing the following line items:

Create and Increase Line Item A1010 1 1892 001 100091 Operations Manager (MAJ) by \$42,851, with an annual salary of \$62,500 retroactive to March 3, 2023

Create and Increase Line Item A1010 1 2551 004 100049 Policy Analyst (MAJ) by \$42,313, with an annual salary of \$61,000 retroactive to March 3, 2023

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.