		BUDGE	T LINE		DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	FOR POSITI	ONS ONLY					
			STATE POS. CODE	POSITION CONTROL					
	6119	12158	001	470259	Juvenile Justice Coordinator	\$58,500		\$78,000	Children, Youth and Families
	7310	12265	001	540002	Rhya Coordinator		\$64,913	\$0 `	Youth Bureau
	6119	12215	057	470203	Caseworker		\$56,320	\$0	Children, Youth and Families
	6119	19900			Per Diem Therapies	\$62,733		\$288,543	Children, Youth and Families
					TOTAL APPROPRIATIONS	\$121,233	\$121,233		
		BUDGE	T LINE		DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	BUDGE	T LINE FOR POSITI	ONS ONLY	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG		FOR POSITI	POSITION	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
		OBJ	FOR POSITI STATE POS. CODE	POSITION CONTROL	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND A	ORG 0000		FOR POSITI	POSITION	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
		OBJ	FOR POSITI STATE POS. CODE	POSITION CONTROL	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
		OBJ	FOR POSITI STATE POS. CODE	POSITION CONTROL	DESCRIPTION TOTAL REVENUES	INCREASE \$0	DECREASE \$0	UNIT COST	DEPARTMENT NAME