

USE WHOLE NUMBERS ONLY

BUDGET LINE				FOR POSITIONS ONLY		DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL					
A9	4010	12147		002	400216	School Specialist		\$63,623	\$0	Health
A9	4010	16104		001	400137	Account Clerk II	\$55,350		\$55,350	Health
A9	4010	22001				Office Equipment	\$8,273		\$30,270	Health
TOTAL APPROPRIATIONS							\$63,623	\$63,623		

