

APPROPRIATIONS						
ACCOUNT	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	ANNUAL
AA 4610 2 2001	Computer Supplies	14,000		-	Crime Victim and Sexual Violence Center	
AA 4610 4 4020	Office Supplies	5,000			Crime Victim and Sexual Violence Center	
AA 4610 4 4046	Fees for Services	21,817			Crime Victim and Sexual Violence Center	
TOTAL APPROPRIATIONS		40,817.00	0.00			
ESTIMATED REVENUES						
ACCOUNT	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
AA 4610 0 3495 000	NYS OPDV Sexual Assault Recov	0.00	40,817.00		Crime Victim and Sexual Violence Center	
TOTAL ESTIMATED REVENUES		0.00	40,817.00			
GRAND TOTALS		40,817.00	40,817.00			