

RESOLUTION NO. 189

AMENDING THE 2025 DEPARTMENT OF MENTAL HEALTH BUDGET: MOTOR PROGRAM

Introduced: 5/12/25
By Health Committee:

WHEREAS, The Director of Mental Health has requested authorization to amend the 2025 Department of Mental Health Budget to use Opioid Settlement Funds to support three staff positions to expand the Mobile Outreach, Treatment and Overdose Response (MOTOR) Program, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department of Mental Health Budget is amended as follows:

APPROPRIATIONS							2025 Budget			
USE WHOLE NUMBERS ONLY										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	4320	12288	OSF18	001	200032	Peer Advocate II	\$30,304		\$51,943	Opioid Settlement Fund
A9	4320	12287	OSF18	001	200030	Certified Alcohol & Substance Abuse Counselor II	\$35,894		\$61,526	Opioid Settlement Fund
A9	4320	15034	OSF18	001	200031	Community Team Leader	\$38,228		\$65,526	Opioid Settlement Fund
A9	4310	89010	10000			State Retirement	\$19,987		\$996,102	Opioid Settlement Fund
A9	4310	89030	10000			Social Security	\$44,548		\$652,975	Opioid Settlement Fund
A9	4310	89060	10000			Hospital & Medical Insurance	\$10,443		\$1,699,244	Opioid Settlement Fund
						TOTAL APPROPRIATIONS	\$179,404	\$0		
ESTIMATED REVENUES										
USE WHOLE NUMBERS ONLY										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	4320	027350				Opioids Settlement Funds (DIRECT)		\$179,404		Opioid Settlement Fund
						TOTAL REVENUES	\$0	\$179,404		
						GRAND TOTAL	\$179,404	\$179,404		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.