

APPROPRIATIONS

ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	ANNUAL SALARY	POSTION CONTROL #
A9 3110	1 2448 001	10000	HEALTH & SAFETY COORDINATOR	5,000.00		66,200.00	379270
A9 3110	1 5501 001	10000	ADMINISTRATIVE AIDE	5,000.00		71,100.00	370126
A9 3110	1 6401 002	10000	CONFIDENTIAL SECRETARY	5,000.00		73,403.00	370142
A9 3150	1 4119 002	10000	WORK ALTERNATIVE SUPERVISOR		15,000.00		390385
TOTAL APPROPRIATIONS				15,000.00	15,000.00		

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	COMMENTS
AA	000 000 000				
TOTAL ESTIMATED REVENUES		<u>0.00</u>	<u>0.00</u>		
GRAND TOTALS		<u>15,000.00</u>	<u>15,000.00</u>		