

APPROPRIATIONS

| ACCOUNT NC | RESOLUTION DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME | ANNUAL |
|--------------------|---------------------------|----------|----------|-----------|-----------------|--------|
| AA 6119 1 2205 008 | Staff Social Worker | 3,577 | | | DCYF | 52,625 |
| AA 6119 1 5182 001 | Senior Family Health Aide | | 3,577 | | DCYF | 51,714 |
| | TOTAL APPROPRIATIONS | 3,577 | 3,577 | | | |

ESTIMATED REVENUES

| ACCOUNT NC | RESOLUTION DESCRIPTION | DECREASE | INCREASE | UNIT COST | DEPARTMENT NAME |
|--------------------|--------------------------|----------|----------|-----------|-----------------|
| AA 0000 0 0000 000 | | 0 | 0 | | |
| | TOTAL ESTIMATED REVENUES | 0 | 0 | | |
| | GRAND TOTALS | 3,577 | 3,577 | | |