

Albany County Department of Mental Health									2025 Budget Amendment	
APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
A9	3150	44046	10000			Fees For Services	\$278,450		\$338,345	Sheriff's Office
A9	4230	44428	10000			The Addictions Care Center of Albany		\$278,450	\$2,145,485	Mental Health
						TOTAL APPROPRIATIONS	\$278,450	\$278,450		
ESTIMATED REVENUES										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$278,450	\$278,450		