

RESOLUTION NO. 670

AMENDING THE 2024 SHERIFF'S OFFICE BUDGET: PERSONNEL CHANGES

Introduced: 11/12/24
By Public Safety Committee:

WHEREAS, The Albany County Sheriff has requested a budget-neutral budget amendment to the 2024 Sheriff's Office Budget to reduce overtime costs and ensure the safety and security of both the staff and inmate population at the Correctional Facility, now, therefore, be it

RESOLVED, That the 2024 Sheriff's Office Budget is amended as follows:

2024 BUDGET AMENDMENT (3150)									
APPROPRIATIONS									
				ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	ANNUAL SALARY	POSITION CONTROL NUMBER
A	3150	1	2302	013	Corrections Lieutenant	14,663.00		84,718.00	390495
A	3150	1	2302	014	Corrections Lieutenant	14,663.00		84,718.00	390496
A	3150	1	2302	015	Corrections Lieutenant	14,663.00		84,718.00	390497
A	3150	1	4131	003	Corrections Sr. Investigator	15,280.00		88,283.00	390498
A	3150	1	4131	004	Corrections Sr. Investigator	15,280.00		88,283.00	390499
A	3150	1	4131	005	Corrections Sr. Investigator	15,280.00		88,283.00	390500
Total Appropriations						89,829.00			
APPROPRIATIONS									
				ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE		POSITION CONTROL NUMBER
A	3150	1	4113	015	Corrections Sergeant		13,551.00		390055 Delete
A	3150	1	4113	023	Corrections Sergeant		13,551.00		390069 Delete
A	3150	1	4115	122	Corrections Officer		13,116.00	75,782.00	390187 Delete
A	3150	1	4115	182	Corrections Officer		13,116.00	75,782.00	390254 Delete
A	3150	1	4119	002	Work Alternative Supervisor		36,495.00	44,180.00	390385 Decrease
Grand Totals						89,829.00	89,829.00		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.