

ACCOUNT NO.		RESOLUTION DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	13132	640130	LICENSED PRACTICAL N	\$	6,400	\$	51,241 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640132	LICENSED PRACTICAL N	\$	6,256	\$	58,433 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640133	LICENSED PRACTICAL N	\$	6,299	\$	56,289 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640137	LICENSED PRACTICAL N	\$	6,278	\$	57,362 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640138	LICENSED PRACTICAL N	\$	6,342	\$	54,145 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640141	LICENSED PRACTICAL N	\$	6,400	\$	51,241 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640144	LICENSED PRACTICAL N	\$	6,256	\$	58,433 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640147	LICENSED PRACTICAL N	\$	6,400	\$	51,241 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640149	LICENSED PRACTICAL N	\$	6,342	\$	54,145 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640150	LICENSED PRACTICAL N	\$	6,400	\$	51,241 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640152	LICENSED PRACTICAL N	\$	6,163	\$	63,092 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640157	LICENSED PRACTICAL N	\$	6,238	\$	59,350 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640158	LICENSED PRACTICAL N	\$	6,400	\$	51,241 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640165	LICENSED PRACTICAL N	\$	6,400	\$	51,241 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640168	LICENSED PRACTICAL N	\$	6,400	\$	51,241 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640169	LICENSED PRACTICAL N	\$	6,400	\$	51,241 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640174	LICENSED PRACTICAL N	\$	6,342	\$	54,145 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640175	LICENSED PRACTICAL N	\$	6,400	\$	51,241 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640177	LPN TRAINER	\$	6,291	\$	56,698 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640180	LICENSED PRACTICAL N	\$	6,235	\$	59,508 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640182	LICENSED PRACTICAL N	\$	6,384	\$	51,998 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640185	LICENSED PRACTICAL N	\$	6,256	\$	58,433 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640778	LICENSED PRACTICAL N	\$	6,400	\$	51,241 Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640779	LICENSED PRACTICAL N	\$	6,400	\$	51,241 Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640179	LPN PART TIME	\$	2,560	\$	20,497 Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640184	LPN PART TIME	\$	2,560	\$	20,497 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640220	NURSING ASSISTANT	\$	6,711	\$	35,700 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640223	NURSING ASSISTANT	\$	6,592	\$	41,613 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640226	NURSING ASSISTANT	\$	6,634	\$	39,533 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640228	NURSING ASSISTANT	\$	6,592	\$	41,613 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640230	NURSING ASSISTANT	\$	6,592	\$	41,613 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640232	NURSING ASSISTANT	\$	6,592	\$	41,613 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640233	NURSING ASSISTANT	\$	6,592	\$	41,613 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640234	NURSING ASSISTANT	\$	6,711	\$	35,700 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640236	NURSING ASSISTANT	\$	6,711	\$	35,700 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640239	NURSING ASSISTANT	\$	6,592	\$	41,613 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640251	NURSING ASSISTANT	\$	6,655	\$	38,492 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640252	NURSING ASSISTANT	\$	6,592	\$	41,613 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640261	NURSING ASSISTANT	\$	6,592	\$	41,613 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640263	NURSING ASSISTANT	\$	6,634	\$	39,533 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640265	NURSING ASSISTANT	\$	6,592	\$	41,613 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640271	NURSING ASSISTANT	\$	6,655	\$	38,492 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640273	NURSING ASSISTANT	\$	6,634	\$	39,533 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640278	NURSING ASSISTANT	\$	6,668	\$	37,780 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640281	NURSING ASSISTANT	\$	6,592	\$	41,613 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640288	NURSING ASSISTANT	\$	6,592	\$	41,613 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640297	NURSING ASSISTANT	\$	6,711	\$	35,700 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640298	NURSING ASSISTANT	\$	6,592	\$	41,613

NH6020	15155	640478	PHYSICAL THERAPY AST	\$	6,379	\$	52,313	Shaker Place Rehabilitation and Nursing Center		
NH6020	15155	640479	PHYSICAL THERAPY AST	\$	6,464	\$	48,024	Shaker Place Rehabilitation and Nursing Center		
NH6020	15291	640501	LTA LEADER	\$	1,948	\$	40,547	Shaker Place Rehabilitation and Nursing Center		
NH6020	15291	640504	LTA LEADER	\$	1,778	\$	37,033	Shaker Place Rehabilitation and Nursing Center		
NH6020	15291	640509	LTA LEADER	\$	1,778	\$	37,033	Shaker Place Rehabilitation and Nursing Center		
NH6020	15291	640510	LTA LEADER	\$	1,650	\$	34,358	Shaker Place Rehabilitation and Nursing Center		
NH6020	18006	640590	COOK	\$	6,519	\$	45,301	Shaker Place Rehabilitation and Nursing Center		
NH6020	18006	640593	COOK	\$	6,558	\$	43,373	Shaker Place Rehabilitation and Nursing Center		
NH6020	18006	640596	COOK	\$	6,558	\$	43,373	Shaker Place Rehabilitation and Nursing Center		
NH6020	18008	640598	ASSISTANT COOK	\$	6,652	\$	38,601	Shaker Place Rehabilitation and Nursing Center		
NH6020	18008	640599	ASSISTANT COOK	\$	6,623	\$	40,093	Shaker Place Rehabilitation and Nursing Center		
NH6020	18008	640601	ASSISTANT COOK	\$	6,623	\$	40,093	Shaker Place Rehabilitation and Nursing Center		
NH6020	18009	640966	ASSISTANT COOK PT	\$	3,764	\$	16,037	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640609	FOOD SERVICE HELPER	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640610	FOOD SERVICE HELPER	\$	6,651	\$	38,691	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640611	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640612	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640613	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640618	FOOD SERVICE HELPER	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640624	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640625	FOOD SERVICE HELPER	\$	6,651	\$	38,691	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640626	FOOD SERVICE HELPER	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640627	FOOD SERVICE HELPER	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640628	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640629	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640630	FOOD SERVICE HELPER	\$	6,791	\$	31,687	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640632	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640633	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640637	FOOD SERVICE HELPER	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640639	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18016	640640	FOOD SERVICE HELPER	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18017	640652	FOOD SERVICE HELPER	\$	352	\$	12,521	Shaker Place Rehabilitation and Nursing Center		
NH6020	18017	640662	FOOD SERVICE HELPER	\$	352	\$	12,521	Shaker Place Rehabilitation and Nursing Center		
NH6020	18017	640667	FOOD SERVICE HELPER	\$	352	\$	12,521	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640920	ENVIRON SERVICE AIDE	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640922	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640927	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640930	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640932	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640933	ENVIRON SERVICE AIDE	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640934	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640935	ENVIRON SERVICE AIDE	\$	6,651	\$	38,691	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640936	ENVIRON SERVICE AIDE	\$	6,651	\$	38,691	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640937	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640938	ENVIRON SERVICE AIDE	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640939	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640940	ENVIRON SERVICE AIDE	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640941	ENVIRON SERVICE AIDE	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640942	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640944	ENVIRON SERVICE AIDE	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640945	ENVIRON SERVICE AIDE	\$	6,651	\$	38,691	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640946	ENVIRON SERVICE AIDE	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640948	ENVIRON SERVICE AIDE	\$	9,791	\$	34,687	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640950	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640951	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18120	640952	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center		
NH6020	18407	640771	LABORER CENTRAL SUPP	\$	1,464	\$	30,505	Shaker Place Rehabilitation and Nursing Center		
NH6020	18407	640772	LABORER CENTRAL SUPP	\$	1,464	\$	30,505	Shaker Place Rehabilitation and Nursing Center		
NH6020	13132	640155	LICENSED PRACTICAL N				51,999	Shaker Place Rehabilitation and Nursing Center		
NH6020	13134	640125	LPN PART TIME	\$		13,000	\$	20,497	Shaker Place Rehabilitation and Nursing Center	
NH6020	13134	640127	LPN PART TIME	\$			5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640167	LPN PART TIME	\$			5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640178	LPN PART TIME	\$			5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640181	LPN PART TIME	\$			5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640183	LPN PART TIME	\$			5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640777	LPN PART TIME	\$			5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640780	LPN PART TIME	\$			5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640781	LPN PART TIME	\$			5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	650001	LPN PART TIME	\$			5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640287	NURSING ASSISTANT	\$			10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640289	NURSING ASSISTANT	\$			10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640291	NURSING ASSISTANT	\$			10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640296	NURSING ASSISTANT	\$			10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640300	NURSING ASSISTANT	\$			10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640301	NURSING ASSISTANT	\$			10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640315	NURSING ASSISTANT	\$			10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640316	NURSING ASSISTANT	\$			10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640339	NURSING ASSISTANT	\$			10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640346	NURSING ASSISTANT	\$			10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center

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NH6020	15112	640267	NURSING ASSISTANT	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640274	NURSING ASSISTANT	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640286	NURSING ASSISTANT	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640439	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640440	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640441	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640442	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640443	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640444	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640445	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640446	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640447	SENIOR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640450	NURSING ASSISTANT PT	\$	14,280	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640451	NURSING ASSISTANT PT	\$	14,280	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640452	NURSING ASSISTANT PT	\$	14,280	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640453	NURSING ASSISTANT PT	\$	14,280	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640454	NURSING ASSISTANT PT	\$	14,280	Shaker Place Rehabilitation and Nursing Center
NH6020	17115	640572	ELECTRICIAN	\$	69,054	Shaker Place Rehabilitation and Nursing Center
NH6020	17125	640573	PAINTER	\$	43,746	Shaker Place Rehabilitation and Nursing Center
NH6020	17125	640574	PAINTER	\$	45,174	Shaker Place Rehabilitation and Nursing Center
NH6020	17135	640576	PLUMBER	\$	53,254	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640638	FOOD SERVICE HELPER	\$	12,169	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640646	FOOD SERVICE HELPER PART TIME	\$	12,169	Shaker Place Rehabilitation and Nursing Center
NH6020	18135	640684	GROUNDSPERSON	\$	39,548	Shaker Place Rehabilitation and Nursing Center
NH6020	18905	640775	SEAMSTRESS	\$	33,470	Shaker Place Rehabilitation and Nursing Center
NH6020	18110	640868	BOILER & MAINT MECH	\$	44,842	Shaker Place Rehabilitation and Nursing Center
NH6020	18110	640877	BOILER & MAINT MECH	\$	44,842	Shaker Place Rehabilitation and Nursing Center
NH6020	18135	640881	GROUND PERSON	\$	39,548	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640921	ENVIRON SERVICE AIDE	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640923	ENVIRONMENTAL SERVICE AIDE	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640924	ENVIRONMENTAL SERVICE AIDE	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640925	ENVIRONMENTAL SERVICE AIDE	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640926	ENVIRONMENTAL SERVICE AIDE	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640928	ENVIRONMENTAL SERVICE AIDE	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18121	641018	ENVIRONMENTAL SERVICE AIDE PART TIME	\$	12,522	Shaker Place Rehabilitation and Nursing Center
NH6020	18121	641019	ENVIRONMENTAL SERVICE AIDE PART TIME	\$	12,522	Shaker Place Rehabilitation and Nursing Center
NH6020	18121	641020	ENVIRONMENTAL SERVICE AIDE PART TIME	\$	12,522	Shaker Place Rehabilitation and Nursing Center
NH6020	18121	641021	ENVIRONMENTAL SERVICE AIDE PART TIME	\$	12,522	Shaker Place Rehabilitation and Nursing Center
NH6020	18007	650006	COOK PART TIME	\$	17,350	Shaker Place Rehabilitation and Nursing Center
NH6020	18007	650007	COOK PART TIME	\$	17,350	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640153	LICENSED PRACTICAL N	\$	57,362	Shaker Place Rehabilitation and Nursing Center
NH6020	18006	640595	COOK	\$	43,373	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640636	FOOD SERVICE HELPER	\$	36,429	Shaker Place Rehabilitation and Nursing Center

TOTAL APPROPRIATIONS	\$	832,572	\$	832,572
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ESTIMATED REVENUES					
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		\$	-	\$	-
GRAND TOTAL		\$	832,572	\$	832,572