

A Fund Civic Center Capital Projects

Various Building Improvements and Renovations

Project Number: C2601

Debt Account: _____

Project Description:

This project will address the long term improvements to any / all arena facilities. Improvements will include, but not limited to, various upgrades such as mechanicals, HVAC, chillers, electrical, roofs, painting/carpeting, energy management systems, plumbing and engineering, structural, & property evaluations. These projects will generally have a useful life of 15 – 20 years.

Amendment(s):

Project Status: 1 New _____ Existing _____ Amended _____ Continual _____ Completed

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County			1.000	2.000	2.000			5.000
State								
Federal								
Other								-
Total Project Cost	-	-	1.000	2.000	2.000	-	-	5.000

Architectural and Engineering

Project Number: C2602

Debt Account: _____

Project Description:

Many of the MVP Arenas facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluation will allow the County to make the best use of its resources. This project will include evaluation and engineering fees starting in 2025, with any construction beginning in the out years.

Amendment(s):

Project Status: 1 New _____ Existing _____ Amended _____ Continual _____ Completed

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		0.600						0.600
State								
Federal								
Other								-
Total Project Cost	-	0.600	-	-	-	-	-	0.600

Civic Center Capital Plan Summary: All Projects

Project Status: 2 New 12 Existing 0 Amended 0 Continual 0 Completed

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	14.506	0.600	1.000	2.000	2.000	-	-	20.106
State	-	-	-	-	-	-	-	-
Federal	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Project Cost	14.506	0.600	1.000	2.000	2.000	-	-	20.106