

APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
D	5110	19903	10000			Overtime Incentive		\$30,750	\$0	PUBLIC WORKS
D	5110	19900	10000			Overtime	\$30,750		\$46,701	PUBLIC WORKS
						TOTAL APPROPRIATIONS	\$30,750	\$30,750		

ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$30,750	\$30,750		