

APPROPRIATIONS									
BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	8020	44046	CAP23			Fees for service	\$35,000		EDCAP
TOTAL APPROPRIATIONS							\$35,000	\$0	

ESTIMATED REVENUES									
BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	A28020	02770	CAP23			Other Unclassified Revenues	\$35,000		EDCAP
TOTAL REVENUES							\$0	\$35,000	
GRAND TOTAL							\$35,000	\$35,000	