

APPROPRIATIONS

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 3140 1 4223G 001 380198	Probation Officer	20,755.00		62,265.00	Probation
A9 3140 1 4223G 002 380199	Probation Officer	20,755.00		62,265.00	Probation
A9 3140 1 9900	Overtime	5,000.00		65,150.00	Probation
A9 3140 8 9030	Social Security	3,176.00		537,069.00	Probation
A9 3140 4 4040	Books	1,000.00		9,000.00	Probation
A9 3140 4 4046	Fees for Services	8,000.00		118,806.00	Probation
TOTAL APPROPRIATIONS		58,686.00	0.00		

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A3 3140 0 3334	Operation GIVE		58,686.00		Probation
TOTAL ESTIMATED REVENUES		0.00	58,686.00		
GRAND TOTALS		58,686.00	58,686.00		

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