

## County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

## Legislation Text

REQUEST FOR LEGISLATIVE ACTION  Description (e.g., Contract Authorization for Information Services): Contract Authorization with Arcadis of New York, Inc to complete a Capital Plan Study.  Date: 9/29/2022 Submitted By: Angelo Gaudio Department: Water Purification District Title: Executive Director Phone: 518-447-1624 Department Rep. Attending Meeting: Angelo Gaudio  Purpose of Request:  Adopting of Local Law Amendment of Prior Legislation Approval/Adoption of Plan/Procedure Bond Approval Budget Amendment Contract Authorization Countywide Services Environmental Impact/SEQR Home Rule Request Property Conveyance Other: (state if not listed)  Concerning BUDGET AMENDMENTS  Increase/decrease category (choose all that apply): Contractual Personnel Personnel	File #: TMP-3670, Version: 1		
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☐ Equipment ☐ Fringe ☐ Personnel	<b>.</b> .	all that apply):	
□ Fringe □ Personnel			
□ Personnel			
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☐ Revenue		
Increase Account/Line No.: Source of Funds: Title Change:	Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text.	
CONCERNING CONTRACT AUTHORI	<u>ZATIONS</u>	
Type of Contract:  ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant ☐ Choose an item. ☐ Submission Date Deadline Click ☐ Settlement of a Claim		
<ul><li>□ Release of Liability</li><li>□ Other: (state if not listed)</li></ul>	Click or tap here to enter text.	
Contract Terms/Conditions:		
Party (Name/address): Arcadis of New York, Inc 855 Route 146, Suite 210 Clifton Park, New York 12065  Additional Parties (Names/addresses):		
Click or tap here to enter text.		
Amount/Raise Schedule/Fee: Scope of Services:	\$200,000 Engineering Services	
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.	
CONCERNING ALL REQUESTS		
Mandated Program/Service: If Mandated Cite Authority:	Yes □ No ⊠ Click or tap here to enter text.	
Is there a Fiscal Impact: Anticipated in Current Budget:	Yes ⊠ No □ Yes ⊠ No □	

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County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text. Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Encumbrance#22177134 & G98110.44045
Appropriation Amount: \$200,000; \$150k County, \$50k NYS EFC

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: 25% (\$50k EFC)
County: 75% (\$150k District)

Local: Click or tap here to enter text.

<u>Term</u>

Term: (Start and end date) 11/15/2022 - 6/15/2023

Length of Contract: 7 months

Impact on Pending Litigation Yes □ No □

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text. Date of Adoption: Click or tap here to enter text.

## <u>Justification</u>: (state briefly why legislative action is requested)

Capital Plan Study will identify and prioritize critical process improvements at the District's North and South treatment plants over a 10 year period and will provide a roadmap for developing future capital projects. Having a completed study and associated engineering report that outlines future projects will also allow the District to pursue grant opportunities in the coming years.