									(USE WHOL
					NUMBERS ONLY)				
					USE WHOLE NUMBERS (ONLY			
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
ORG	OBJ	PROJECT							
94320	22425	OSF18	CODE	CONTROL	Vehicles	\$17,000			Opioid Settlement Fund
9.1601C	22400Z	ARP24			Albany County Mental Health Dept	\$341,000			American Rescue Plan Ac
					TOTAL APPROPRIATIONS	\$358,000	\$0		
					ESTIMATED REVENU	ES			
					USE WHOLE NUMBERS (YLNC			
BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
ORG	OBJ	PROJECT							
			CODE	CONTROL					
1.1601C	04089Z	ARP24			Albany County Mental Health Dept		\$341,000		American Rescue Plan Ac
A 4320	027350				Opioids Settlement Funds (Direct)		\$17,000		Opioid Settlement Fund
					TOTAL REVENUES	\$0	\$358,000		
					GRAND TOTAL	\$358,000	\$358,000		
3	94320 0.1601C ORG	ORG OBJ 94320 22425 0.1601C 22400Z BU ORG OBJ	ORG OBJ PROJECT 94320 22425 OSF18 0.1601C 22400Z ARP24 BUDGET LINE ORG OBJ PROJECT 6.1601C 04089Z ARP24	ORG OBJ PROJECT FOR POSIT STATE POS. CODE 94320 22425 OSF18 0.1601C 22400Z ARP24 BUDGET LINE ORG OBJ PROJECT FOR POSIT STATE POS. CODE 3.1601C 04089Z ARP24	ORG OBJ PROJECT FOR POSITIONS ONLY STATE POS. POSITION CODE CONTROL 94320 22425 OSF18 0.1601C 22400Z ARP24 BUDGET LINE ORG OBJ PROJECT FOR POSITIONS ONLY STATE POS. POSITION CODE CONTROL 3.1601C 04089Z ARP24	BUDGET LINE ORG OBJ PROJECT FOR POSITIONS ONLY STATE POS. POSITION CODE CONTROL 94320 22425 OSF18 .1601C 22400Z ARP24 ESTIMATED REVENUE USE WHOLE NUMBERS BUDGET LINE DESCRIPTION CODE CONTROL Vehicles Albany County Mental Health Dept USE WHOLE NUMBERS DESCRIPTION ORG OBJ PROJECT FOR POSITIONS ONLY STATE POS. POSITION CODE CONTROL Albany County Mental Health Dept Opioids Settlement Funds (Direct) TOTAL REVENUES	STATE POS. PROJECT FOR POSITIONS ONLY	DESCRIPTION INCREASE DECREASE	DESCRIPTION INCREASE DECREASE UNIT COST