

APPROPRIATIONS

(USE WHOLE

NUMBERS ONLY)

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BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	94320	22425	OSF18			Vehicles	\$17,000		Opioid Settlement Fund
CM	9.1601C	22400Z	ARP24			Albany County Mental Health Dept	\$341,000		American Rescue Plan Act
TOTAL APPROPRIATIONS							\$358,000	\$0	

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
CM	4.1601C	04089Z	ARP24			Albany County Mental Health Dept	\$341,000		American Rescue Plan Act
A	4320	02735O				Opioids Settlement Funds (Direct)	\$17,000		Opioid Settlement Fund
TOTAL REVENUES							\$0	\$358,000	
GRAND TOTAL							\$358,000	\$358,000	