

County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

Legislation Text

File #: TMP-6488, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget Amendment regarding the Healthy Families Home Visiting Program Budget

Date: March 26, 2025

Department: Children, Youth and Families
Attending Meeting: Moira Manning, Commissioner

Submitted By: Scott McNelis

Title: Contract Administrator

Phone: 7306

Purpose of Request: Budget Amendment

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

Enter text.

Term: (Start/end date or duration) Enter text.

Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact:

Anticipated in Budget:

Yes ☑ No ☑

Yes ☑ No ☑

Spreadsheet attached: Yes ☒ No ☐

Source of Funding - (Percentages)

Federal: 0 County: 0 State: 100 Local: 0

County Budget Accounts:

Revenue Account and Line: A6119 15165 A6119 44400

Revenue Amount: \$26,756 \$409,271

Appropriation Account and Line: A6119 03406 Appropriation Amount: \$436,027

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒ If Mandated, Cite Authority: Enter text.

Request for Bids / Proposals:

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Competitive Bidding Exempt: Yes ⊠ No □ # of Response(s): Enter text. # of MWBE: Enter text. # of Veteran Business: Enter text. Bond Resolution No.: Enter text. Apprenticeship Program Yes □ No ☒

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: 25-21, 24-30 2/10/25, 2/12/24

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

Please See Attached