

Department for Children, Youth and Families

Back Up Material for Budget Amendment for Healthy Families

The Department for Children, Youth and Families respectfully requests legislative authorization to amend the 2025 Adopted Budget for costs associated with the Healthy Families Program. The County received an increased amount of grant funding from New York State Office for Children and Family Services for this program.

Budget Account A6119.44400 is used to pay for costs associated with the Healthy Families Program. Currently, we have approximately \$287,500 available for payments for the remainder of the fiscal year and anticipate the needs to be \$403,929. The requested budget amendment to increase this account by \$116,429 will provide sufficient funding to cover months remaining in the County's fiscal year. This program is fully funded by the grant.