

## RESOLUTION NO. 770

### AMENDING THE 2024 SHERIFF'S OFFICE BUDGET: END OF YEAR ADJUSTMENTS

Introduced: 12/2/24

By Public Safety Committee:

WHEREAS, The Albany County Sheriff has indicated that a budget amendment is necessary in order to transfer funds to cover expenditures for Corrections through the year end of 2024, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2024 Sheriff's Office Budget is hereby amended as follows:

2024 YEAR END TRANSFER OF FUNDS				APPROPRIATIONS				
				POS CONTR(S)	RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMEN COMMENTS
A93150	19900	10000			OVERTIME	2,897,402		SHERIFFS YR END ADJUSTMENTS
A93150	19948	10000			SHIFT DIFFERENTIAL	302,842		SHERIFFS YR END ADJUSTMENTS
A93150	11144	10000	390467		UNDERSHERIFF		33,731	SHERIFFS YR END ADJUSTMENTS
A93150	12267	10000	390475		SPECIAL PROJECT COOR		38,456	SHERIFFS YR END ADJUSTMENTS
A93150	12267	10000	390476		SPECIAL PROJECT COOR		3,021	SHERIFFS YR END ADJUSTMENTS
A93150	12302	10000	390028		CORRECTIONS LIEUTENA		2,323	SHERIFFS YR END ADJUSTMENTS
A93150	12302	10000	390489		CORRECTIONS LIEUTENA		5,900	SHERIFFS YR END ADJUSTMENTS
A93150	12309	10000	390493		COMMANDER		78,909	SHERIFFS YR END ADJUSTMENTS
A93150	12319	10000	390462		DRUG INTERDICTION CO		1,532	SHERIFFS YR END ADJUSTMENTS
A93150	12322	10000	390035		INMATE SERVICES SPEC		8,719	SHERIFFS YR END ADJUSTMENTS
A93150	14113	10000	390063		CORRECTIONS SERGEANT		1,123	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390012		CORRECTIONS OFFICER		23,371	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390078		CORRECTIONS OFFICER		683	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390079		CORRECTIONS OFFICER		26,825	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390081		CORRECTIONS OFFICER		14,714	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390082		CORRECTIONS OFFICER		26,789	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390088		CORRECTIONS OFFICER		6,967	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390092		CORRECTIONS OFFICER		52,634	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390093		CORRECTIONS OFFICER		683	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390100		CORRECTIONS OFFICER		711	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390103		CORRECTIONS OFFICER		5,854	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390107		CORRECTIONS OFFICER		723	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390108		CORRECTIONS OFFICER		1,521	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390113		CORRECTIONS OFFICER		30,620	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390116		CORRECTIONS OFFICER		2,158	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390117		CORRECTIONS OFFICER		2,255	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390118		CORRECTIONS OFFICER		26,825	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390123		CORRECTIONS OFFICER		30,683	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390124		CORRECTIONS OFFICER		10,666	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390127		CORRECTIONS OFFICER		22,940	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390128		CORRECTIONS OFFICER		37,535	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390146		CORRECTIONS OFFICER		31,656	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390167		CORRECTIONS OFFICER		4,680	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390172		CORRECTIONS OFFICER		16,734	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390180		CORRECTIONS OFFICER		8,207	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390182		CORRECTIONS OFFICER		34,571	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390185		CORRECTIONS OFFICER		4,952	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390186		CORRECTIONS OFFICER		28,531	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390194		CORRECTIONS OFFICER		23,877	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390201		CORRECTIONS OFFICER		27,007	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390202		CORRECTIONS OFFICER		22,791	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390206		CORRECTIONS OFFICER		35,479	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390208		CORRECTIONS OFFICER		5,668	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390215		CORRECTIONS OFFICER		22,047	SHERIFFS YR END ADJUSTMENTS
A93150	14115	10000	390217		CORRECTIONS OFFICER		5,900	SHERIFFS YR END ADJUSTMENTS

A93150	14115	10000	390223	CORRECTIONS OFFICER		1,425	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390226	CORRECTIONS OFFICER		37,680	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390299	CORRECTIONS OFFICER		31,834	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390231	CORRECTIONS OFFICER		5,895	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390234	CORRECTIONS OFFICER		944	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390241	CORRECTIONS OFFICER		47,771	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390242	CORRECTIONS OFFICER		796	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390256	CORRECTIONS OFFICER		46,200	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390261	CORRECTIONS OFFICER		22,465	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390263	CORRECTIONS OFFICER		32,885	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390266	CORRECTIONS OFFICER		4,775	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390268	CORRECTIONS OFFICER		42,138	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390274	CORRECTIONS OFFICER		2,881	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390280	CORRECTIONS OFFICER		944	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390289	CORRECTIONS OFFICER		6,949	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390290	CORRECTIONS OFFICER		2,582	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390294	CORRECTIONS OFFICER		1,039	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390296	CORRECTIONS OFFICER		28,652	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390299	CORRECTIONS OFFICER		21,930	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390307	CORRECTIONS OFFICER		1,679	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390309	CORRECTIONS OFFICER		13,450	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390310	CORRECTIONS OFFICER		10,781	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390315	CORRECTIONS OFFICER		9,418	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390316	CORRECTIONS OFFICER		1,030	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390323	CORRECTIONS OFFICER		1,090	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390334	CORRECTIONS OFFICER		8,599	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390335	CORRECTIONS OFFICER		1,627	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390339	CORRECTIONS OFFICER		6,949	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390340	CORRECTIONS OFFICER		7,946	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390341	CORRECTIONS OFFICER		744	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390348	CORRECTIONS OFFICER		689	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390351	CORRECTIONS OFFICER		8,247	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390354	CORRECTIONS OFFICER		9,028	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390362	CORRECTIONS OFFICER		1,510	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390365	CORRECTIONS OFFICER		6,146	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390369	CORRECTIONS OFFICER		2,111	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390370	CORRECTIONS OFFICER		1,052	SHERIFFS	YR END ADJUSTMENTS
A93150	14115	10000	390371	CORRECTIONS OFFICER		985	SHERIFFS	YR END ADJUSTMENTS
A93150	15120	10000	390388	CLINICAL ASSISTANT		30,212	SHERIFFS	YR END ADJUSTMENTS
A93150	16102	10000	390391	ACCOUNT CLERK I 40		12,415	SHERIFFS	YR END ADJUSTMENTS
A93150	16192	10000	390482	KEYBOARD SPECIALIST		35,895	SHERIFFS	YR END ADJUSTMENTS
A93150	16206	10000	390399	CLERK I		12,249	SHERIFFS	YR END ADJUSTMENTS
A93150	16236	10000	390407	CLERK TYPIST I		7,788	SHERIFFS	YR END ADJUSTMENTS
A93150	16514	10000	390413	STORES CLERK		22,257	SHERIFFS	YR END ADJUSTMENTS
A93150	16514	10000	390414	STORES CLERK		1,487	SHERIFFS	YR END ADJUSTMENTS
A93150	18006	10000	390423	COOK		31,844	SHERIFFS	YR END ADJUSTMENTS
A93150	18016	10000	390427	FOOD SERVICE HELPER		10,002	SHERIFFS	YR END ADJUSTMENTS
A93150	18016	10000	390428	FOOD SERVICE HELPER		10,002	SHERIFFS	YR END ADJUSTMENTS
A93150	18016	10000	390429	FOOD SERVICE HELPER		10,002	SHERIFFS	YR END ADJUSTMENTS
A93150	18016	10000	390430	FOOD SERVICE HELPER		10,002	SHERIFFS	YR END ADJUSTMENTS
A93150	18016	10000	390431	FOOD SERVICE HELPER		10,002	SHERIFFS	YR END ADJUSTMENTS
A93150	18315	10000	390443	LAUNDRY SUPERVISOR		31,626	SHERIFFS	YR END ADJUSTMENTS
A93150	19930	10000		PERSONAL LEAVE BUYBACK		37,009	SHERIFFS	YR END ADJUSTMENTS
A93150	19950	10000		LONGEVITY		40,295	SHERIFFS	YR END ADJUSTMENTS
A93150	19980	10000		CLOTHING ALLOWANCE		16,350	SHERIFFS	YR END ADJUSTMENTS
A23150	02264			Jail Facilities-Other Govts.		1,616,238	SHERIFFS	YR END ADJUSTMENTS
				TOTAL APPROPRIATIONS		3,200,240.00	3,200,244.00	

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.