

APPROPRIATIONS								
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST
A	1680	2	2050.HSP21		Computer Equipment		\$ 109,000.00	\$ 358,886.00
A	1680	4	4021.HSP21		Computer Supplies		\$ 75,000.00	\$ 1,304,852.00
					TOTAL APPROPRIATIONS	\$ -	\$ 184,000.00	
		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST
					REVENUES			
A	31680	0	3306.HSP21			\$ 184,000.00		
					TOTAL ESTIMATED REVENUES	\$ 184,000.00	\$ -	
					GRAND TOTALS	\$ 184,000.00	\$ 184,000.00	

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